Office of Sponsored Projects
Office of Research

Annual Report
FY 2004 – 2005

University of California,
Santa Cruz

Office of Sponsored Projects
Annual Report
Fiscal Year 2004–2005

Highlights

- **Grants and contracts awards (788) totaled $100,718,277, an 10% dollar increase from last year; recovered federal indirect costs increased 37% to $12.6M.**

- **Over last five years, UCSC experienced greatest increased growth, 64%, in grants and contracts among all UC campuses, and over last ten years, UCSC's grants and contracts awards totals have almost tripled.**

- **Externally funded direct expenditures contributed 31% of all campus expenditures under instruction, research and other academic programs.**

- **Over 82% of awards were from federal government. Second largest fund source was private foundations, followed by State of California.**

- **Single largest fund source was NASA ($26.4M), followed by National Science Foundation ($20.2M), and National Institutes of Health ($14.2M). Single largest private fund source was the Gordon & Betty Moore Foundation ($4M).**

- **Top five campus units receiving awards were the UARC ($23.1M), Institute of Marine Sciences ($16.0M), UCO/Lick ($8.6M), Chemistry ($7.0M) and Molecular Cell & Developmental Biology ($6.4M).**

- **Proposals submitted, 967, had a total value of $432.2M.**

Figure 1
UCSC Sponsored Projects Awards:
FY 1996 – 2005

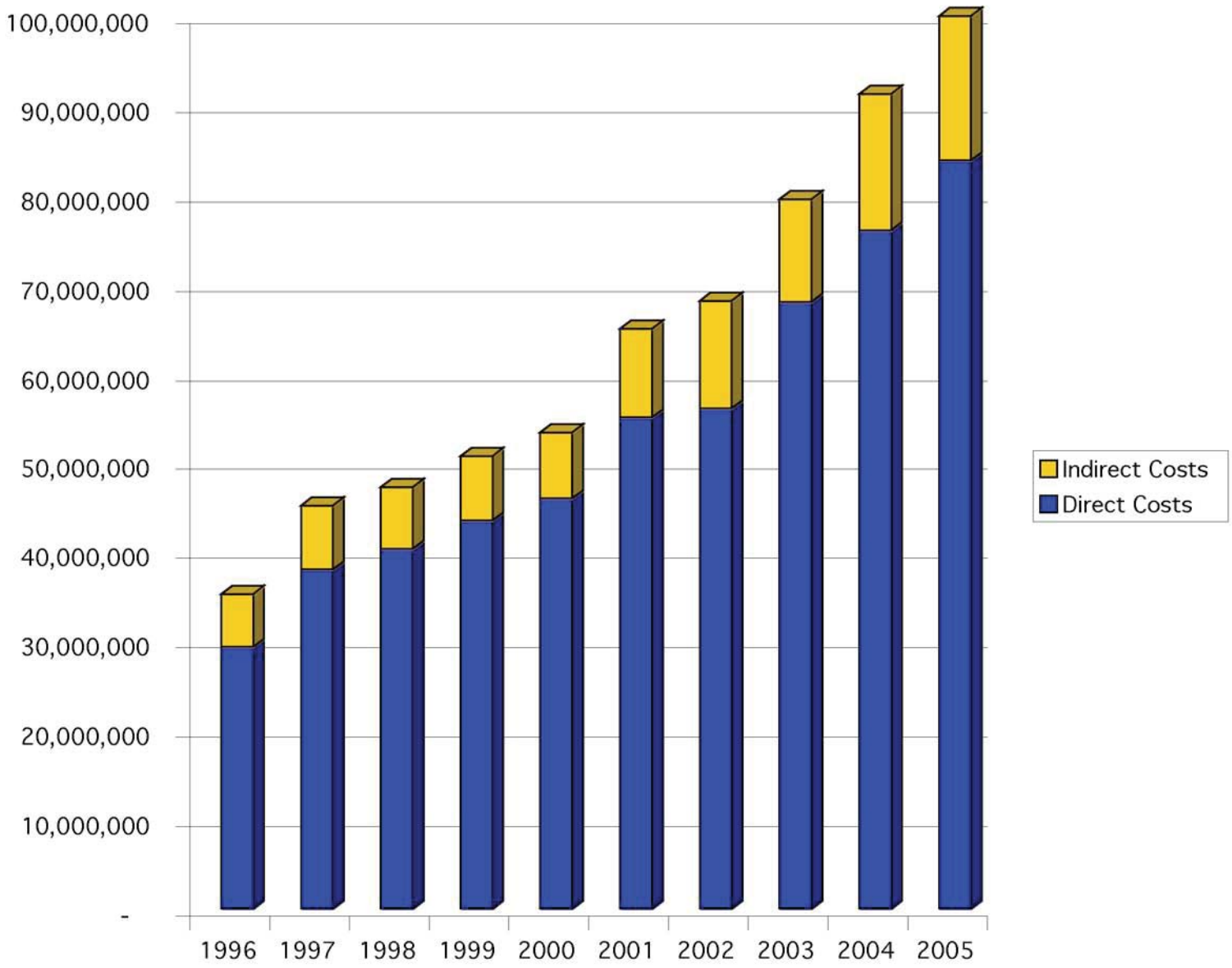

Figure 2
UCSC Grants and Contracts by Sponsor Type:
FY 2004 – 2005

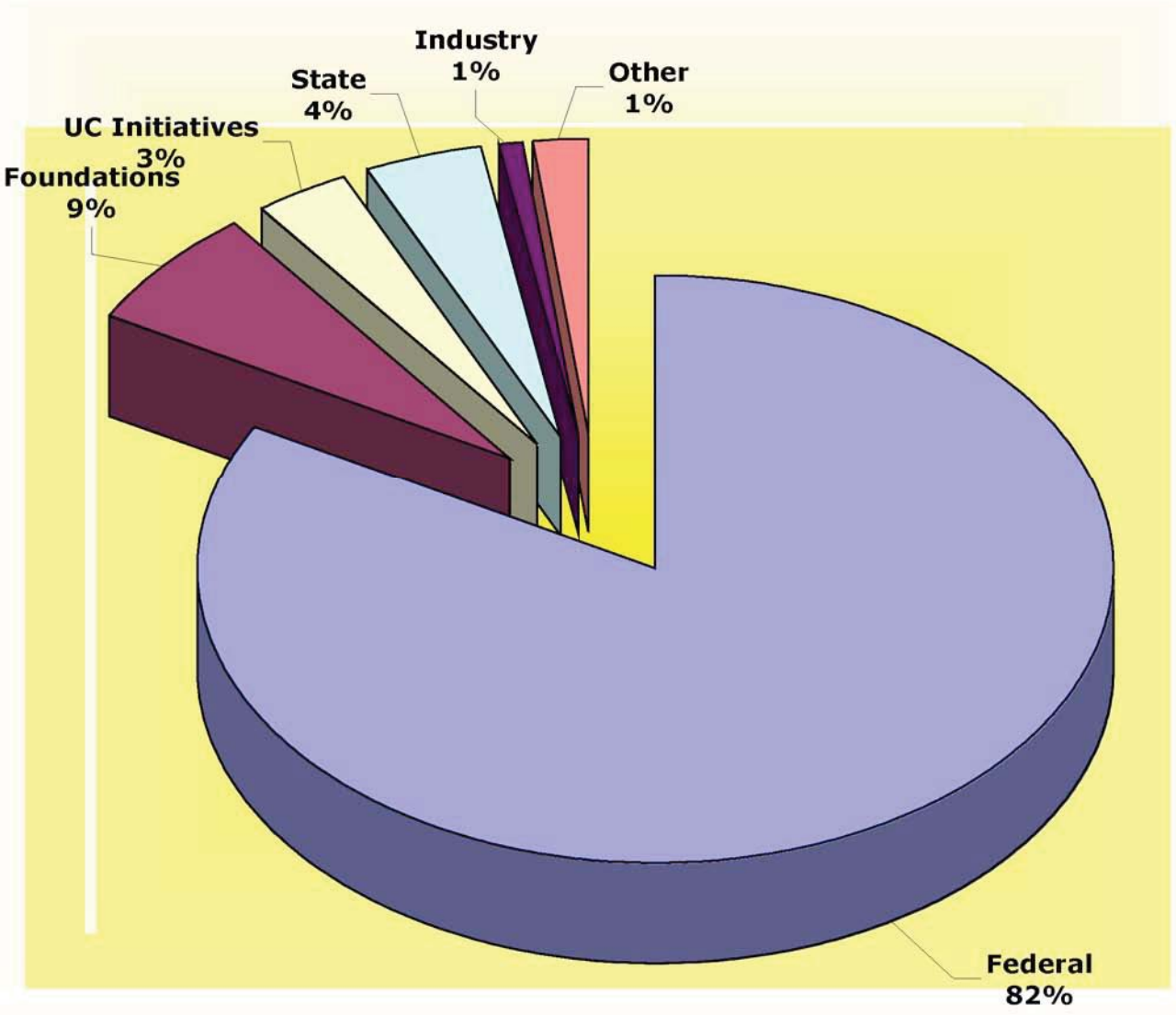

Table 1
UCSC Sponsored Projects Awards by Campus Area, FY 2000–01 — FY 2004–05

Division, Department, ORU	Award Value 2000–2001	Award Value 2001–2002	Award Value 2002–2003	Award Value 2003–2004	Award Value 2004–2005	5-Year Cumulative Total	5-Year % Change (For those units with 5 years of data)
Campus-wide Total	65,001,788	67,956,919	79,510,698	91,274,339	100,718,277	404,462,021	55%
Annual Percentage Change	22%	5%	17%	15%	10%		
Arts Division	42,398	259,486	350,961	104,795	348,149	1,105,789	721%
Annual Percentage Change	-89.7%	512%	135%	-70%	232%		
Division	-	-	-	-	-	-	
Art History			76,750	-	20,000	96,750	
Film & Digital Media					203,149	203,149	
Music	11,000	6,000	-	15,000	5,000	37,000	-55%
Theater Arts/SSC	31,398	253,486	274,211	89,795	120,000	768,890	282%
School of Engineering	5,002,924	8,202,261	10,600,020	13,690,835	11,878,277	49,374,317	137%
Annual Percentage Change	0.5%	64%	29%	29%	-13%		
Division	-	2,600	33,150	-	-	35,750	
Applied Math and Statistics	203,000	-	795,819	532,314	1,163,809	2,694,942	473%
BME					612,495	612,495	
Computer Engineering	1,094,106	2,079,389	2,967,812	2,220,938	3,200,713	11,562,958	193%
Computer Science	2,949,991	4,938,750	4,752,732	7,013,535	2,809,771	22,464,779	-5%
Electrical Engineering	958,827	1,181,522	2,050,507	3,924,048	4,059,531	12,174,435	323%
ISMT					31,958	31,958	
Humanities Division	409,765	877,276	425,041	538,424	374,181	2,624,687	-9%
Annual Percentage Change	79.95%	114%	-52%	127%	-31%		
						-	
Division	-	-	9,000	-	-	9,000	
American Studies	-	-	-	4,000	-	4,000	
Hist. Con.	20,500	1,500	32,531	29,510	74,833	158,874	265%
History	18,000	210,000	-	146,000	23,200	397,200	29%
Languages	-	26,569	37,757	-	10,000	74,326	
Linguistics	30,092	101,259	28,193	29,424	126,246	315,214	320%
Literature	86,173	-	58,873	182,558	27,702	355,306	-68%
Philosphy	-	210,000	-	-	-	210,000	
Women's Studies	-	39,948	109,937	5,432	-	155,317	
Writing Project	255,000	288,000	148,750	141,500	112,200	945,450	-56%

Table 1, continued
UCSC Sponsored Projects Awards by Campus Area, FY 2000–01 — FY 2004–05

Division, Department, ORU	Award Value 2000–2001	Award Value 2001–2002	Award Value 2002–2003	Award Value 2003–2004	Award Value 2004–2005	5-Year Cumulative Total	5-Year % Change (For those units with 5 years of data)
P & B Sciences Division	34,631,181	38,163,425	36,603,863	38,688,261	42,273,137	190,359,867	22%
Annual Percentage Change	30.89%	10%	-4%	6%	9%		
Division	320,533	357,833	196,927	160,761	-	1,036,054	-100%
Biology, EEB	3,221,695	2,345,401	2,907,241	2,448,824	1,493,049	12,416,210	-54%
Biology, MCD	5,368,486	6,696,128	5,282,161	5,532,556	6,352,278	29,231,609	18%
Chemistry	6,709,923	6,337,685	5,664,111	6,898,564	6,956,759	32,567,042	4%
Earth Sci.	1,575,644	5,253,923	1,657,897	1,590,574	1,744,137	11,822,175	11%
ETOX	810,889	2,209,347	1,775,909	2,008,258	1,950,832	8,755,235	141%
Math	370,639	713,655	1,076,012	381,371	415,422	2,957,099	12%
Ocean Sci.	138,610	739,184	401,483	313,820	48,168	1,641,265	-65%
Physics	641,797	800,680	1,062,413	346,389	919,999	3,771,278	43%
Sci. Comm. Prg.	25,000	-	30,000	-	15,000	70,000	-40%
IGPP (Tectonics)	2,655,219	1,325,475	1,817,505	3,204,942	1,844,582	10,847,723	-31%
IMS	5,959,344	7,745,750	10,519,320	12,624,571	16,034,145	52,883,130	169%
SCIPP	6,833,402	3,638,364	4,212,884	3,177,631	4,498,766	20,690,972	-34%
UCO Lick	6,679,271	7,305,569	16,974,322	11,745,564	8,580,088	51,284,814	28%
Annual Percentage Change	-1.58%	9%	132%	-31%	-27%		

Table 1, continued
UCSC Sponsored Projects Awards by Campus Area, FY 2000–01 — FY 2004–05

Division, Department, ORU	Award Value 2000–2001	Award Value 2001–2002	Award Value 2002–2003	Award Value 2003–2004	Award Value 2004–2005	5-Year Cumulative Total	5-Year % Change (For those units with 5 years of data)
Social Sciences Division	12,986,127	7,097,036	10,670,566	7,345,404	9,492,667	47,591,800	-27%
Annual Percentage Change	40.56%	-45%	50%	-31%	29%		
Anthro	218,062	501,494	516,140	462,249	112,437	1,810,382	-48%
CASFS	501,807	610,035	720,569	670,396	679,917	3,182,724	35%
Chicano/Latino Research Center	-	8,697	-	-	-	8,697	
Community Studies	109,268	25,000	31,440	(21,440)	33,782	178,050	-69%
Economics	92,650	420,000	295,394	162,251	511,085	1,481,380	452%
Education	9,979,835	3,332,703	6,696,472	3,492,336	4,827,096	28,328,442	-52%
Env Studies	593,805	584,179	683,926	1,332,255	1,319,224	4,513,389	122%
Latin American & Latino Studies	706,631	687,020	794,756	445,142	235,323	2,868,872	-67%
Politics	126,757	14,000	17,000	17,000	35,000	209,757	-72%
Psychology	591,659	828,072	876,874	594,880	1,705,914	4,597,399	188%
Sociology	65,653	85,836	37,995	190,335	32,889	412,708	-50%
Other	5,047,122	6,051,866	3,885,925	19,161,056	27,771,778	61,917,747	450%
Annual Percentage Change	-4.88%	20%	-36%	493%	145%		
Arboretum	415,500	-	-	-	56,940	472,440	
Arts & Lectures	4,125	10,000	-	-		14,125	
Career Center	-	-	-	20,000		20,000	
Chancellor's Office	-	878,399	-	62,000		940,399	
Colleges	11,350	14,000	14,000	12,978	29,400	81,728	159%
Educational Partner Ctr.	1,460,138	2,411,269	2,151,466	1,533,678	1,749,959	9,306,510	20%
Grad Div.	578,332	406,000	576,166	1,070,832	901,000	3,532,330	56%
Health Center					38,700	38,700	
Library	-	14,684	36,000	42,000	52,000	144,684	
MBEST	125,000	82,637	100,000	-		307,637	
OPERS	2,500	10,350	-	-		12,850	
Office of Research	-	-	165,400	15,311,854	23,170,333	38,647,587	
Physical Planning & Construction					100,000	100,000	
Student Services	518,815	1,097,904	712,893	758,914	1,188,215	4,276,741	129%
Summer Session	13,000	-	-	-		13,000	
TAPS	819,000	152,000	130,000	98,800	460,231	1,660,031	-44%
Univ. Ext.	1,099,362	974,623	-	200,000		2,273,985	
Univ. Police				50,000	25,000	75,000	

Table 2
UCSC Sponsored Projects Proposals by Division and Unit,
FY 2001–2002 - FY 2004–2005

Division, Department, ORU	Number of Proposals 2001-02	Proposal Value 2001-02 $	Number of Proposals 2002-03	Proposal Value 2002-03 $	Numbe of Proposals 2003-04	Proposal Value 2003-04	Numbe of Proposals 2004-05	Proposal Value 2004-05
Campus-wide Total	960	$ 218,776,413	873	697,873,158	906	315,744,233	1,056	432,204,011
Arts Division	7	405,035	5	427,128	12	661,476	15	925,902
Division	-	-	-	-	-	-	-	-
Art	-	-	1	307,164	-	-	5	37,300
Art History	-	-	1	76,753	1	20,000	-	-
Film & Digital Media	1	107,474	1	15,000	1	205,805	-	-
Music	1	6,000	1	24,000	5	239,175	5	51,602
Theater Arts/SSC	5	291,561	1	4,211	5	196,496	5	837,000
School of Engineering	117	39,959,761	152	59,359,126	173	94,542,372	197	122,512,581
Division	1	2,600	-	-	-	-	-	
Applied Math & Statistics	4	587,053	17	4,315,227	16	3,049,159	23	5,005,850
BME					1	4,207,137	6	5,954,986
CBSE							1	273,529
Computer Engineering	43	9,979,825	56	23,531,538	55	37,448,790	57	49,824,744
Computer Science	42	22,229,646	37	14,167,958	43	24,247,057	35	34,951,114
Electrical Engineering	27	7,160,637	42	17,344,403	53	24,544,432	64	25,195,598
ISTM					5	1,045,797	11	1,306,760
Humanities Division	29	1,614,564	13	1,062,311	22	1,173,673	18	1,512,368
Division			1	9,000	-	-		
American Studies	2	33,563	-		1	4,000		
Dickens Project							1	107,018
Hist. Con.	3	33,954	-		1	15,170	1	41,822
History	11	712,605	2	69,046	9	699,425	5	720,190
Language Program			1	19,052	-	-	-	-
Linguistics	4	198,802	1	30,000	1	161,878	2	96,822
Literature	3	61,640	4	148,477	6	150,000	3	259,953
Philosophy	2	30,000	1	299,966	-	-	1	130,563
Women's Studies			3	246,554	-	-	-	-
Writing Project	4	544,000	1	249,216	4	143,200	5	156,000
Physical & Biological Sciences Div	527	126,314,588	455	176,864,222	452	139,755,976	423	137,535,769
Division	3	514,965	5	35,301,480	1	40,000	-	-
Astronomy & Astrophysics					3	8,300	-	-
Biology, EEB	49	9,184,774	24	10,183,255	30	9,969,129	37	9,974,320
Biology, MCD	49	19,751,895	42	30,720,396	39	22,277,904	31	20,424,594
Chemistry	72	27,711,531	52	29,725,740	56	29,306,033	58	30,186,856
Earth Sci.	67	12,471,669	44	6,042,870	56	5,927,903	47	8,635,772
ETOX	32	9,251,424	28	12,124,504	21	6,838,195	41	9,914,395
Math	21	2,403,978	16	1,906,661	8	964,549	10	650,659
Ocean Sci.	16	3,274,636	13	2,680,247	7	1,738,891	2	554,271
Physics	13	1,629,233	7	1,442,630	17	5,342,955	15	2,601,185
Sci. Comm. Prg.	-	-	3	47,500	-	-	-	-
IGPP (Tectonics)	44	4,832,099	68	11,333,273	42	6,348,245	16	1,972,872
IMS	134	30,074,927	135	23,746,890	145	46,045,545	129	27,767,255
SCIPP	27	5,213,457	18	11,608,776	27	4,948,327	37	24,853,590

Table 2, Continued
UCSC Sponsored Projects Proposals by Division and Unit,

Division, Department, ORU	Number of Proposals 2001-02	Proposal Value 2001-02 $	Number of Proposals 2002-03	Proposal Value 2002-03 $	Number of Proposals 2003-04	Proposal Value 2003-04 $	Numbe of Proposals 2004-05	Proposal Value 2004-05 $
UCO Lick	47	9,591,601	49	82,986,491	35	5,160,497	55	29,029,369
Social Sciences Division	186	28,614,264	159	27,749,183	162	38,032,165	208	39,004,014
Anthro	16	1,976,147	18	1,018,722	8	99,879	30	1,339,857
CASFS	22	893,892	16	1,116,664	15	1,078,842	29	2,601,234
Chicano/Latino Research Center	1	8,697	2	420,798	-	-	-	-
Community Studies	3	518,199	3	411,713	2	44,330	6	161,968
Economics	15	1,429,448	11	1,321,634	17	4,036,929	12	798,452
Education	25	10,773,123	21	6,232,912	33	15,959,306	39	14,884,382
Env Studies	55	7,915,860	31	6,724,367	41	10,284,627	53	12,058,937
Latin American & Latino Studies	19	1,698,319	12	833,048	13	1,096,596	12	1,357,820
Politics	5	110,899	5	92,042	1	45,069	7	281,401
Psychology	20	2,069,799	29	8,999,280	23	4,111,267	12	5,379,416
Sociology	5	1,219,881	11	578,003	9	1,275,320	8	140,547
Other	47	12,276,600	40	349,424,697	50	36,418,074	51	101,352,496
Arboretum	-	-	1	61,921	2	71,626	1	56,730
Arts & Lectures	-	-	-	-	-	-	-	-
BAS-Fire Dept.	-	-	-	-	1	62,910	-	-
Career Center	-	-	2	110,000	1	10,000	-	-
Chancellor's Office	2	1,509,517	-		2	62,000	-	-
Colleges	1	14,000	1	14,000	1	14,000	2	29,400
Educational Partner Ctr.	11	1,989,477	8	4,604,738	7	15,214,563	10	25,046,457
Grad Div.	2	458,000	-		3	4,190,682	1	375,000
Health Center	-	-	-	-	-	-	1	38,700
Library	3	16,604	1	36,000	2	52,000	1	42,000
MBEST	-	-	1	100,000	1	83,873	-	-
OPERS	1	2,500	-	-	-	-	-	-
Office of Research	1	600,000	2	342,002,459	3	851,215	19	73,117,667
Physical Plant	-	-	-	-	1	117,361	-	-
Student Services	18	4,298,996	18	1,667,652	16	13,145,345	9	1,048,486
TAPS	6	569,000	3	263,000	4	303,500	6	1,590,910
Univ. Ext.	2	2,818,506	2	514,927	3	1,447,857	-	-
Univ. Police	-	-	1	50,000	3	791,142	1	7,146

Table 3
UCSC Sponsored Projects Awarded Indirect Costs

Division, Department, ORU	Awarded Indirect Costs FY 2000-01 $	Awarded Indirect Costs FY 2001-02 $	Awarded Indirect Costs FY 2002-03 $	Awarded Indirect Costs FY 2003-04 $	Awarded Indirect Costs FY 2004-05 $
Campus-wide Total	9,899,997	12,048,844	11,519,546	15,230,432	16,887,865
Annual Percentage Change	22%	22%	-4%	32%	11%
Arts Division	-	6,848	-	-	55,059
Annual Percentage Change					
Art History	-	-	-	-	-
Film & Digital Media					49,189
Music	-	-	-	-	-
Theater Arts/SSC	-	6,848	-	-	5,870
School of Engineering	1,168,381	2,113,632	2,356,113	3,154,390	2,109,371
Annual Percentage Change	6%	81%	11%	34%	-33%
Division	-	-	-	-	-
Applied Math & Statistics	66,758	-	167,509	128,576	229,215
BME					150,426
Computer Engineering	259,933	481,373	558,576	468,943	571,036
Computer Science	608,431	1,354,112	1,247,076		623,798
Electrical Engineering	233,259	278,147	382,952	633,940	534,896
ISTM					-
Humanities Division	7,390	40,257	11,926	25,999	741
Annual Percentage Change	17%	445%	-70%	118%	-97%
Division			-	-	-
Hist. Con.	-	-	-	-	-
History	-	18,283	-	8,182	-
Languages	-	1,968	2,797		741
Linguistics	7,390	20,006	-	-	-
Literature	-	-	-	17,109	-
Philosophy	-	-	-	-	-
Women's Studies	-	-	9,129	708	-
Writing Project	-	-	-	-	-
P & B Sciences Division	6,361,174	7,832,513	7,016,385	7,598,081	8,346,293
Annual Percentage Change	30%	23%	-10%	8%	10%
Division	-	-	-	-	-
Biology	n/a	n/a	n/a	n/a	n/a
Biology, EEB	491,064	292,299	289,687	534,311	211,177
Biology, MCD	1,274,581	1,657,890	1,399,227	1,275,753	1,599,458
Chemistry	1,432,357	1,556,162	1,379,847	1,560,252	1,642,378
Earth Sci.	270,557	1,076,809	309,164	362,952	449,282
ETOX	99,148	140,762	349,240	403,074	397,704
Math	22,719	124,617	125,343	91,773	96,099
Ocean Sci.	45,583	118,227	87,412	10,677	10,238
Physics	178,011	208,553	174,249	87,703	208,013
Sci. Comm. Prg.	2,500	-	2,864	-	1,500
IGPP (Tectonics)	685,106	371,518	457,813	759,116	476,767
IMS	1,062,910	1,619,167	1,695,736	1,926,013	2,393,498
SCIPP	796,638	666,509	745,803	586,457	860,179
UCO Lick	1,484,159	1,209,442	1,103,213	1,491,842	1,650,781
Annual Percentage Change	45%	-19%	-9%	35%	11%
Social Sciences Division	757,946	474,519	903,121	578,377	1,293,269
Annual Percentage Change	-26%	-37%	90%	-36%	124%
Anthro	-	12,638	20,894	36,950	5,112
CASFS	17,848	4,286	17,834	7,892	22,739
Chicano/Latino Reseach Center	-	414	-	-	-
Community Studies	-	-	-	-	1,667
Economics	7,650	52,894	34,537	17,491	137,933
Education	400,606	86,150	570,651	168,412	687,876
Env Studies	117,126	62,571	62,545	171,354	167,466
Latin American & Latino Studies	47,864	73,823	88,299	36,868	22,404
Politics	11,735	-	-	-	-
Psychology	152,117	178,939	108,361	137,362	247,132
Sociology	3,000	2,804	-	2,048	940
Other	127,574	371,633	128,788	2,381,743	3,432,351
Annual Percentage Change	245%	191%	-65%	1749%	44%
Arboretum	54,000	-	-	-	16,926
Arts & Lectures	4,125	-	-	-	-
Chancellor's Office	-	272,060	-	7,613	-
Colleges	1,032	1,273	1,273	1,313	2,807
Educational Partner Ctr.	65,917	98,300	95,072	85,311	60,495
Grad Div.	-	-	-	-	-
Health Center					3,338
Library	-	-	-	-	-
MBEST	-	-	-	-	-
OPERS	2,500	-	-	-	-
Office of Research			32,443	2,277,982	3,346,225
Physical Plant	-	-	-	-	-
Student Services	-	-	-	-	2,560
Summer Session	-	-	-	-	-
TAPS	-	-	-	-	-
Univ. Ext.	-	-	-	9,524	-
Univ. Police	-	-	-	-	-

Figure 3
Federal Indirect Costs, Awarded and Recovered:
FY 1996–2005

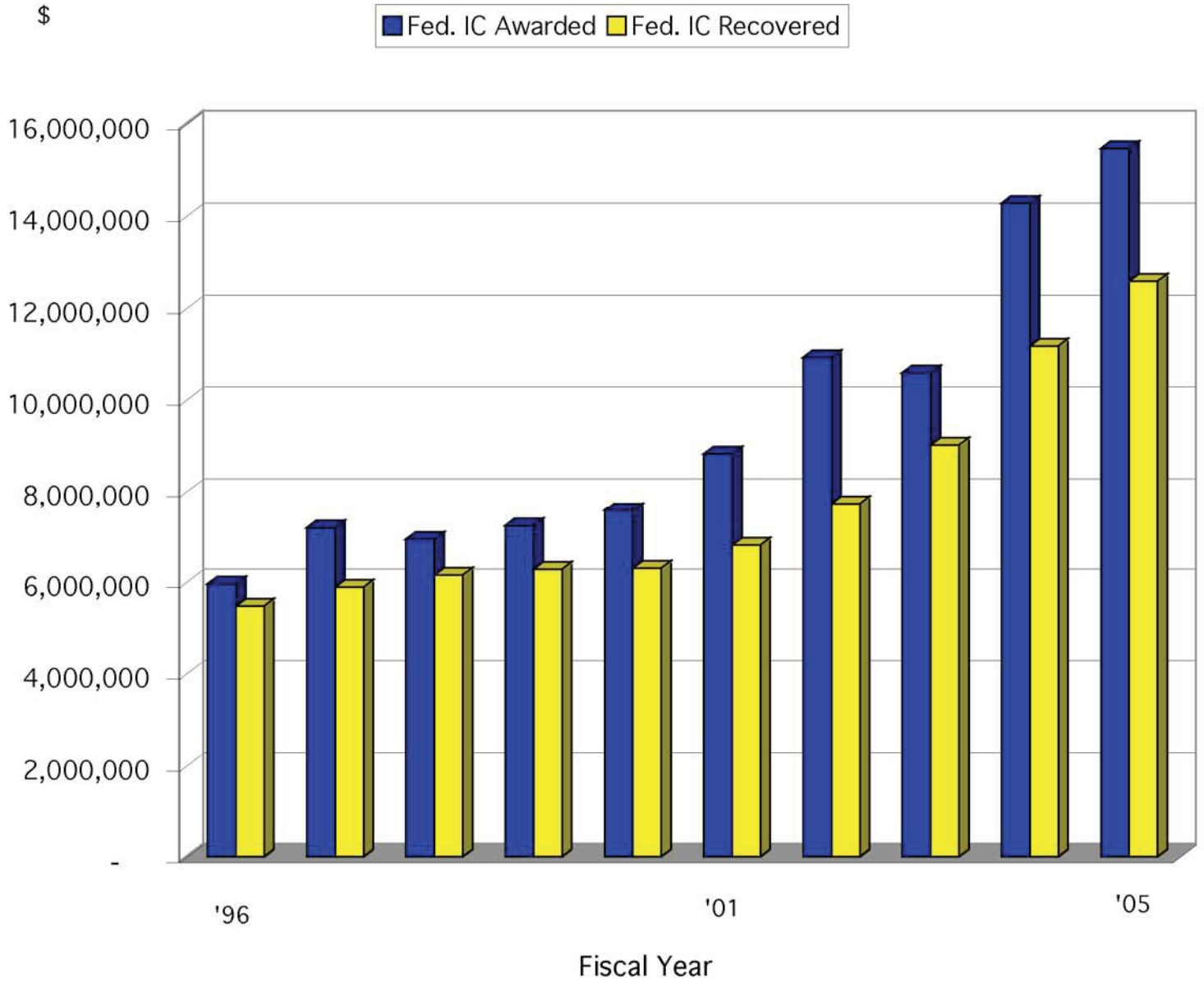

Table 4

UC Santa Cruz Comparison of Direct Expenditures Under Instruction, Research and Other Academic Programs

FISCAL YEAR ENDING JUNE 30, 2005

ACADEMIC UNITS	UNIVERSITY FUNDED	EXTERNALLY FUNDED	GIFTS & ENDOWMENTS	TOTAL SUPPORT	PERCENT EXTERNAL %
	A	B	C	A + B + C	B
ARTS DIVISISION					
Art Department	1,917,660	4,843	14,492	1,936,995	-
Arts Academic Support Services	934,831	10,545	16,027	961,403	1%
Arts Administration	746,709	430	10,854	757,993	-
Arts Instruction	32,559	-	-	32,559	-
Arts Research	224,690	55,927	43,450	324,067	17%
Digital Arts New Media	169,309	-	304	169,613	-
Film & Digital Media	1,808,237	4,616	(8,855)	1,803,998	-
History of Art & Visual Culture	1,211,325	248	7,819	1,219,392	-
Music	2,812,885	910	69,424	2,883,219	-
Sesnon Gallery	51,221	1,939	31,198	84,358	2%
Shakespeare Santa Cruz	1,318,579	196,738	389,201	1,904,518	10%
Theater Arts	1,929,327	2,355	35,351	1,967,033	-
Sub-Total	**13,157,332**	**278,551**	**609,265**	**14,045,148**	**2%**
GRADUATE STUDIES DIVISION					
Sub-Total	**658,286**	**50,895**	**-**	**709,181**	**7%**
ENGINEERING DIVISION					
Applied Math & Statistics	1,386,432	572,890	3,234	1,962,556	29%
BioMolecular Engineering Dept.	711,289	4,387,603	9,159	5,108,051	86%
CE Computer Engineering Dept	3,352,506	1,390,497	143,220	4,886,223	28%
CS Computer Sciences Dept	2,854,985	1,263,620	121,641	4,240,246	30%
Ctr Biomolecular Sci & Engineering	93,700	1,252	-	94,952	1%
Ctr Info Tech Res Interest Society	77,593	752	13,380	91,725	1%
Electrical Engineering	1,912,622	2,561,315	215,228	4,689,165	55%
Engineering Administration	1,057,546	3,014	-	1,060,560	-
Engineering Advising & Outreach Prog	518,995	7,050	-	526,045	1%
Engineering Faculty Services	55,167	4,784	1,930	61,881	8%
Engineering General	2,079,807	2,561	16,006	2,098,374	-
INST Network Info Sys & Tech	13,650	-	-	13,650	-
Sub-Total	**14,114,292**	**10,195,338**	**523,798**	**24,833,428**	**41%**
HUMANITIES DIVISION					
American Studies	1,190,642	4,428	1,899	1,196,969	-
Central Calif Writing Proj (CCWP)	(6,658)	151,881	-	145,223	105%
DP Dicken's Project	125,314	24,789	12,481	162,584	15%
Feminist Studies	657,676	3,073	20,211	680,960	-
History	2,681,764	103,654	43,576	2,828,994	4%
History of Consciousness	1,256,847	500	10,684	1,268,031	-
Humanities Administration	1,923,098	5,578	256	1,928,932	-
Humanities Research & Instruction	500,896	138,642	178,032	817,570	17%
Languages	1,759,809	42,220	31,432	1,833,461	2%
Linguistics	1,449,040	45,139	5,044	1,499,223	3%
Lierature	4,457,324	2,001	14,476	4,473,801	-
Philosophy	1,232,592	-	23,554	1,256,146	-
Writing	1,444,262	3,188	-	1,447,450	-
Sub-Total	**18,672,606**	**525,093**	**341,645**	**19,539,344**	**3%**
LIBRARY					
Sub-Total	**11,151,097**	**(196,842)**	**152,131**	**11,106,386**	**-**

Table 4 Continued

UC Santa Cruz Comparison of Direct Expenditures Under Instruction, Research and Other Academic Programs

FISCAL YEAR ENDING JUNE 30, 2005

ACADEMIC UNITS	UNIVERSITY FUNDED	EXTERNALLY FUNDED	GIFTS & ENDOWMENTS	TOTAL SUPPORT	PERCENT EXTERNAL %
	A	B	C	A + B + C	B
PHYSICAL & BIOLOGICAL SCIENCES DIVISION					
Astronomy & Astrophysics Dept	1,850,171	6,278	2,648	1,859,097	-
Biology Core	511,330	(7,497)	18,476	522,309	-
Biomedical	58,309	-	-	58,309	-
Cal Space Institute	20,979	46,434	-	67,413	69%
Chemistry & Biochemistry Dept	4,397,199	4,640,752	90,566	9,128,517	51%
Earth Sciences Dept	3,114,395	2,188,079	19,438	5,321,912	41%
Ecology & Evolutionary Biology	2,334,458	2,484,734	47,672	4,866,864	51%
Environmental Toxicology Dept	894,813	1,644,961	344	2,540,118	65%
Inst for Geophysics & Planet Physics	346,896	1,093,458	143,774	1,584,128	69%
Institute of Marine Sciences	1,404,912	7,847,760	603,446	9,856,118	80%
Interdisciplinary Instruction	106,224	-	-	106,224	-
Math Dept	2,655,218	312,517	9,033	2,976,768	10%
Molecular & Cell Development Biology	3,108,252	4,666,778	48,511	7,823,541	60%
Natural Reserves	321,504	1,434	8,537	331,475	-
Ocean Sciences Dept	1,262,842	768,263	33,305	2,064,410	37%
Phys & Bio Sciences Outreach	33,527	68,854	148	102,529	67%
Phys & Bio Sci Academic Support	3,401,817	35,674	75,435	3,512,926	1%
Phys & Bio SciDean Provisional	(21,404)	-	-	(21,404)	-
Phys & Bio Sciences Administration	2,727,666	1,876	22,279	2,751,821	-
Phys & Bio Sciences Facilities	198,030	-	-	198,030	-
Physics Dept	3,054,591	680,216	4,238	3,739,045	18%
Science Communication	200,025	-	476	200,501	-
SCIPP (SC Inst for Particle Physics)	482,495	3,168,660	198	3,651,353	87%
STEPS Institute	109,904	-	11,213	121,117	-
Sub-Total	**32,574,153**	**29,649,231**	**1,139,737**	**63,363,121**	**47%**
Silicon Valley Center					
Silicon Valley Center	612,938	(295,372)	-	317,566	-
Sub-Total	**612,938**	**(295,372)**	**-**	**317,566**	**-**
SOCIAL SCIENCES DIVISION					
Agroecology Program	853,471	693,057	204,524	1,751,052	40%
Anthropology Dept	2,547,956	83,867	7,665	2,639,488	3%
College Nine Academic	248,288	3,281	(8,159)	243,410	1%
College Ten Academic	254,332	2,472	-	256,804	1%
Community Studies Dept	1,301,491	17,889	1,184	1,320,564	1%
Ctr For Justice, Tolerance & Comm	33,909	-	22,236	56,145	-
Economics Dept	3,750,497	254,680	43,087	4,048,264	6%
Education Dept	6,270,375	5,103,066	99,486	11,472,927	44%
Environmental Studies Dept	2,252,230	391,256	177,949	2,821,435	14%
Latin American/Latino Studies Bd	1,074,449	442,827	5,310	1,522,586	29%
Politics Dept	1,661,570	570	12,367	1,674,507	-
Psychology Dept	3,873,363	456,168	108,351	4,437,882	10%
Sociology Dept	2,363,959	123,807	13,766	2,501,532	5%
Soc Sci Academic Support Services	1,304,679	1,559	-	1,306,238	-
Soc Sci Administration	1,469,827	1,277	-	1,471,104	-
Soc Sci Equipment	112,203	-	-	112,203	-
Soc Sci General	440,337	492	10,395	451,224	-
Soc Sci Outreach	1,276,763	9,440	-	1,286,203	1%
Sub-Total	**31,089,699**	**7,585,708**	**698,161**	**39,373,568**	**19%**

Table 4 Continued

UC Santa Cruz Comparison of Direct Expenditures Under Instruction, Research and Other Academic Programs

FISCAL YEAR ENDING JUNE 30, 2005

ACADEMIC UNITS	UNIVERSITY FUNDED	EXTERNALLY FUNDED	GIFTS & ENDOWMENTS	TOTAL SUPPORT	PERCENT EXTERNAL %
	A	B	C	A + B + C	B
SUMMER SESSION					
Sub-Total	**2,189,585**	-	-	**2,189,585**	-
UCO LICK OBSERVATORY					
Sub-Total	**998,201**	**9,082,397**	**148,836**	**10,229,434**	**89%**
UCO Multicampus Research Unit					
MRU - Mt. Hamilton	1,371,948	-	-	**1,371,948**	**0%**
MRU - TMT Thirty Meter Telescope	419,926	-	-	**419,926**	**0%**
MRU - UCO	11,892	-	-	**11,892**	**0%**
MRU - UCOLO Administration	1,143,393	-	-	**1,143,393**	**0%**
MRU - UCOLO Projects	621,339	-	-	**621,339**	**0%**
MRU - UCOLO Research	657,992	-	-	**657,992**	**0%**
MRU - UCOLO Technical Support Srvc	2,817,071	-	-	**2,817,071**	**0%**
Sub-Total	**7,043,561**	-	-	**7,043,561**	**0%**
UNIVERSITY AFFILIATED RES. CTR.					
UARC Research	-	11,739,129	-	11,739,129	**100%**
UARC Management	150,020	1,234,051	-	1,384,071	**89%**
Sub-Total	**150,020**	**12,973,180**	-	**13,123,200**	**99%**
UNIVERSITY EXTENSION					
Sub-Total	**16,047,900**	**110,249**	-	**16,158,149**	**1%**
VICE CHANCELLOR RESEARCH					
Sub-Total	**1,535,034**	**867**	-	**1,535,901**	**0%**
MULTICAMPUS RESEARCH UNITS					
Chicano/Latino Research Center Loc P	37,403	-	-	37,403	**0%**
MRU Dickens Project	64,128	-	-	64,128	**0%**
MRU InstituteGeo & Planet Physics	112,908	-	-	112,908	**0%**
Sub-totals	**214,439**	-	-	**214,439**	**0%**
GRAND TOTAL	**150,209,143**	**69,959,295**	**3,613,573**	**223,782,011**	**31%**
Percentage Distribution	**67.12%**	**31.26%**	**1.61%**	**100%**	

Source: Ad hoc expenditure report from Planning and Budget reformatted by OSP, producing nonmaterial rounding differences.

Notes:

1. Indirect cost recovery charges assessed on external awards are excluded from the above figures.
2. Externally Funded includes expenditures on local government, state agency, federal and private contract and grant funds as well as specific funds identified by the Office of Sponsored Projects as external award funds. Externally funded does not include expenditures on General State fund 19900 that came to the campus from UC systemwide initiatives and made up 3% ($2.9M) of the 2004-2005 awards.
3. University funded includes expenditues on all other funds designated neither as external, nor gifts and endowments. University Funded includes general state appropriations, student fees, opportunity funds, other service funds, etc.