Office of Sponsored Projects
Office of Research

Annual Report FY 2016-2017

University of California, Santa Cruz

Office of Sponsored Projects Annual Report: Fiscal year 2016-2017

Highlights

Grants and contracts awards totaled \$102.9M, a 20% funding decrease from last year. This decrease in funding is largely due to the end of the University Affiliated Research Center (UARC) award with NASA in July 2016.
Over the last five years, UCSC has received \$642.1M in grants and contracts funding. This is the twelfth consecutive year that UCSC grants and contracts awards exceeded \$100M.
During FY 2017, the federal government funded 69% (\$71,279,870) of the campus awards while private foundations accounted for 16% (\$16,673,716).
The single-largest funding source was the National Institutes of Health (NIH) with \$27,398,239 followed by the National Science Foundation (NSF) with \$19,694,208 and NASA with \$5,778,274. The Gordon & Betty Moore Foundation was the campus' single-largest private fund source with awards totaling \$2,600,309.
Ecology & Evolutionary Biology received the largest award amount, \$4,389,269 from NOAA. Biomolecular Engineering received the campus' next two largest awards, in the amount of \$2,897,217 and \$2,286,867, from the National Institutes of Health (NIH) and the Silicon Valley Community Foundation.
The top five campus units receiving awards were Biomolecular Engineering (\$13,422,519), Ecology & Evolutionary Biology (\$11,463,407), Molecular, Cell & Developmental Biology (\$9,481,429), Institute of Marine Sciences (\$5,490,501) and Chemistry & Biochemistry (\$5,348,345).
1049 Proposals were submitted with a total value of \$536,016,905. Proposal submissions increased nearly 10% from the previous fiscal year.

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IICSC	Sponsored Projects Awa	rds by Campus	Area FV 2012	-2013 — F	V 2016-2017						Page 1
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				Number of		Number of		Number of			
Division	on, Department, ORU	Award Value	Award Value	Awards	Award Value	Awards	Award Value	Awards	Award Value	5-Year	5-Year
B14151		2012-2013			2014-2015	2015-2016	2015-2016	2016-2017	2016-2017		% Change
	 	2012 2013	2013 2014	2014 2015	2014 2015	2013 2010	2013 2010	2010 2017	2010 2017	Total	70 Change
Camr	ous-wide Total	132,535,731	140,014,863	732	137,687,989	77/	128,982,942	687	102,885,648	642,107,173	-22%
Carri	Annual % Change	-5.51%	5.64%	/52	-1.66%	774	-6.32%	007	-20.23%	042,107,173	-2270
	Allitual 70 Change	-5.5170	3.04 70		-1.00%		-0.5270		-20.2370		
Arte	Division	112,200	378,677	20	394,226	10	257,641	9	183,067	1,325,811	63%
Aits	Annual % Change	-71%	238%	20	4%	10	-35%]]	-29%	1,323,011	03 /0
-	Allitual 70 Change	-7170	230 70		4 70		-3370		-2370		
	Division	-		0		0		0	_		
	Art	-	7,700	7	86,000	U		0		93,700	
Llie	-					2	125.066		41 000		
ПІ	story of Art & Visual Culture	60,000	65,610	<u>2</u>	14,978	3	125,866	2 0	41,000	307,454 92,748	
-	Digital Arts & New Media Film & Digital Media	29,700	300,367	7	67,748 136,500	3	25,000 82,675	3	48,667	597,909	
		29,700	300,367	1			21,600	3			
—	Music CDAR	-	_	0	500	1 2	2,500	2	43,900 2,500	66,000 5,000	
	_	22 500	- F 000	1	99 500	0	2,500				
11	neater Arts/Shakespeare SC	22,500	5,000	1	88,500	U	-	Т	47,000	163,000	
Caba	ol of Engineering	28,960,885	33,049,955	133	32,561,849	141	33,408,779	125	24.062.555	152,044,023	-17%
SCHO	Annual % Change	-21%	14%	133	-1%	141	33,408,779	125	24,062,555 -28%	132,044,023	-1/70
	Allitual % Change	-2170	1470		-170		370		-2070		
	Division	_	_	0		1	450,000	0	_	450,000	
	Applied Math & Statistics			15		17	,	12	1,055,446	7,185,655	
	Biomolecular Engineering	1,261,984 17,684,225	1,744,856 18,691,006	35	1,584,389 15,866,274	37	21,669,641	33	13,422,519	87,333,665	
	CBSE	17,004,223	16,091,000	9	4,712,829		1,690,087	8		8,408,059	
Ctr f	for Games & Playable Media	-	-	4		0		0	2,005,143		
Cti i	Computational Media		-	1	1,683,811 439,930			4	115,604	1,683,811 662,534	
		3,407,388	2,742,963	16		24	1,958,305	18	2,087,631	11,858,234	
	Computer Engineering	3,407,388		25	1,661,947 2,983,365	31	3,230,063	31	2,224,839	17,101,428	
-	Computer Science		5,620,165								
-	Electrical Engineering	3,311,040 253,252	3,382,454 868,511	21 7	3,033,461 595,843	15 6		15 4	2,339,456 811,917	14,498,438 2,862,199	-
	Technology Management	253,252	000,311	/	393,643	0	332,070	4	611,917	2,002,199	
U	l anities Division	735,677	598,716	18	1,193,348	17	828,167	23	1,898,602	5,254,510	158%
пита	Annual % Change	103%	-19%	10	1,193,346 99%	17	-31%	23	1,898,602	5,254,510	156%
	Allitual % Change	103%	-1970		9970		-31%		12970		
	Division	_	-	0		0		0	_	-	
-	American Studies	-	-	0	<u>-</u>	0		0	-	-	
<u> </u>		-	-	0	-	1		U 1	5,000	124 417	
<u> </u>	Dickens Project Feminist Studies	-	31,751	2	6,752	2	119,417 62,000	7	168,066	124,417 268,569	
-			•							33,154	
-	History of Consciousness		117,650	<u> </u>	- 159,450	2	80,000	1	3,200 2,152		
Inctit	History ute for Humanities Research	419,339	117,030	1	108,250	5	257,700	10		778,591 2,041,263	
וואנוננ	Jewish Studies	-	_	1	108,250		150,000	0	1,0/5,313	161,500	
-			-	1	1	1					
<u> </u>	Languages	204.056	- 1 F76		4,012	0	32,913	1	1,500	5,512	
<u> </u>	Linguistics	304,956	1,576	3	651,830	1		1	1,371	992,646	
-	Literature		447,739	5		2		1	42,000	798,458	
	Philosphy	-	-	0	-	1	50,400	0	-	50,400	

1000 0 15 1 5			2012	2016 5217						
CSC Sponsored Projects Award	is by Campus <i>F</i>	Area, FY 2012-	2013 — FY	2016-2017						Page 2
			Number of		Number of		Number of			
Airdian Danastmant ODL	August Value	Aurand Malus		August Malus		A.u.a.ud Malica		August Malus	E Vanu	5-Year
vivision, Department, ORU	Award Value	Award Value	Awards	Award Value	Awards	Award Value	Awards	Award Value		
	2012-2013	2013-2014	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	Total	% Change
& B Sciences Division	57,131,213	51,488,210	342	52,338,464	344	54,298,801	392	53,817,945	269,074,633	-6%
Annual % Change	16%	(0)		2%		4%		-1%		
Division (CA Teach Prog)	_	1,450,000	0		1	23,632	0	_	1,473,632	
Astronomy & Astrophysics	1,616,372	2,840,490	34	2,204,210	37	3,035,180	50	5,196,638	14,892,890	
Ecology & Evolutionary Biology	7,395,413	2,675,342	33	3,367,399	49	11,931,585	65	11,463,407	36,833,146	
MCD Biology	9,694,039	8,887,022	37	9,744,000	49	9,406,643	37	9,481,429	47,213,133	1
	- / /		38		42		40	- / - / -		
Chemistry & Biochemistry	4,696,259	6,426,944		8,247,817		5,412,186		5,348,345	30,131,551	
Earth & Planetary Sciences	2,943,955	1,391,773	20	1,417,719	53	5,513,483	49	4,580,697	15,847,627	
METX	3,680,409	3,348,097	16	3,211,322	19	3,813,812	17	2,968,602	17,022,242	
Math	439,294	427,137	8	518,983	6	211,893	9	482,409	2,079,716	
Natural Reserves	15,949	47,230	1	4,500	1	2,558,270	0	-	2,625,949	
Ocean Sciences	159,720	630,223	5	823,427	11	1,762,189	37	4,702,043	8,077,602	
Physics	1,754,975	2,184,680	8	1,110,180	12	1,807,120	12	2,239,118	9,096,073	
Science Communication	-	=	0	-	0	=	2	194,311	194,311	
IGPP	2,877,959	2,417,754	24	2,686,493	4	324,564	2	91,420	8,398,190	
Institute of Marine Sciences	15,734,357	14,138,966	93	14,153,517	46	4,269,721	35	5,490,501	53,787,062	
SCIPP	6,122,512	4,622,552	25	4,848,897	20	4,228,523	37	1,579,025	21,401,509	
CO Lick	5,168,944	4,456,908	45	3,024,306	42	2,031,549	38	4.000.129	18,681,836	-23%
	-20%	-13.78%	43	-32%	42	-33%	30	4,000,129 97%	10,001,030	-23%
Annual % Change	-20%	-13./8%		-32%		-33%		97%		
ocial Sciences Division	7,096,759	9,053,306	94	7,928,477	69	7,643,109	65	8,925,066	40,646,717	26%
Annual % Change	-26%	28%		-12%		-4%		17%		
Division	-	-	0	-	0	-	1	75,000	75,000	
Anthropology	269,046	226,229	6	131,122	7	582,062	14	465,519	1,673,978	
CASFS	913,233	404,828	11	1,017,402	8	328,500	7	744,382	3,408,345	
CERIUS	-	0 1,620	2	526,147	1	399,894	0	-	926,041	
CFAO	_	_	0	-	0	-	0	_	520,0-ri -	
CGIRS	-	291,274	2	37,000	0	_	0	_	328,274	
CJTC	-	-	0	-	0		0		520,274	
Community Studies	271,912		0	-	0		0	-	271,912	
CRTP	2/1,912		0	<u> </u>	0	-	0	-	۷/۱,۶۱۷	
Economics	30,715	442,234	6	203,607	5	294,289	2	170,820	1,141,665	
	/		10		6		7			
Education	1,140,707	3,711,816		1,284,500		1,033,613	•	788,291	7,958,927	
Environmental Studies	1,925,441	2,266,326	24	1,733,866	19	2,636,571	14	3,903,014	12,465,218	
nst. Scientists & Engineerin Educ.	1,229,127	455,320	7	686,590	7	598,889	6	1,001,568	3,971,494	
Latin American & Latino Studies	869,009	518,594	2	19,935	2	190,750	1	999,999	2,598,287	
Norris Center	-	-	0	=	0	-	1	99,917	99,917	
Politics	29,216	23,716	7	573,174	2	57,828	3	103,200	787,134	
Psychology	347,453	672,024	11	1,138,660	4	364,520	2	9,033	2,531,690	
Sociology	70,900	40,945	5	571,714	5	946,194	4	78,135	1,707,888	
The Everett Program	-		1	4,760	3	209,999	3	486,188	700,947	
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UCSC	Sponsored Projects Awards b	y Campus Area	, FY 2012-201	3 - FY 20:	L6-2017						Page 3
				Number of		Number of		Number of			
Divisio	on, Department, ORU	Award Value	Award Value	Awards	Award Value	Awards	Award Value	Awards	Award Value	5-Year	5-Year
		2012-2013	2013-2014	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	Total	% Chang
Other	•	6,512,626	7,873,922	24	5,002,417	27	8,755,985	33	9,866,526	38,011,476	51%
	Annual % Change	-5%	21%		-36%		75%		13%		
	Arboretum	14,500	200,000	0	-	0	-	1	2,791	217,291	
	Arts & Lectures	-	-	0	-	0	-	0	-	-	
	BAS	-	-	0	-	0	-	0	-	-	
	Campus Life	-	-	1	14,000	0	-	0	-	14,000	
	Child Care Services	-	-	7	316,011	8	417,257	6	245,268	978,536	
CITL	/CTR Inn in Teaching & Learning	-	-	0	-	0	-	1	5,711	5,711	
	College Eight	-	-	1	20,000	0	-	0	_	20,000	
	Colleges, Housing & Ed Srvs	310,607	282,556	0	-	0	-	0	-	593,163	
	Ed Partnership Center	3,370,369	4,582,566	9	2,405,711	8	4,992,146	15	4,459,927	19,810,719	
	Grad Div	1,954,500	2,308,800	2	2,068,000	3	2,216,834	2		10,721,666	
	OMIP	-	-	0	-	0	-	0		-	
	Oakes College	-	-	0	_	1	19,689	1	19,500	39,189	
	Physical Ed/OPERS	6,400	-	1	39,740	1	30,120	1	21,244	97,504	
	Physical Plant	-	-	1	27,000	0	-	0		27,000	
	Retention Services	-	-	1	11,955	2	608,903	3	1,717,212	2,338,070	
	Student Engagement	-	-	0	-	0	-	0		-	
	Student Health Services	70,000	-	0	-	0	-	0	-	70,000	
	Student Services	-	-	0	-	0	-	0	-	-	
	Student Success Services	-	-	0	-	0	-	1	1,000,000	1,000,000	
	TAPS	266,700	-	0	-	1	19,500	0	-	286,200	
	UC College Prep	14,100	_	0	_	0	-	0	-	14,100	
	Undergraduate Education	2 .,200		0		1	230,120	0		230,120	
	Univ. Extension	-		0		0	230,120	0		230,120	
	University Library	505,450		1	100,000	1	25,000	1	17,766	648,216	
-	ITS	505, 4 50 -	500,000	<u></u>	100,000	1	196,416	1		899,991	
	113	_	300,000			1	150,410	1	203,373	055,331	
SVI		26,817,427	33,115,169	56	35,244,902	124	21,758,911	2	131,758	117,068,167	-100%
	Annual % Change	-13%	23%	50	6%	127	-38%		-99%	117,000,107	1007
	Silicon Valley Initiatives	-	-	1	285,789	0	-	0		285,789	
	UARC	26,817,427	33,115,169	55	34,959,113	124	21,758,911	2		116,782,378	

Table 2 UCSC Sponsored Projects Proposals by Campus Ar	ea. FY 2012-	-2013 — FY 2016	5-2017							
Division, Department, ORU	Number of Proposals	Proposal Value	Number of Proposals	Proposal Value	Number of Proposals	Proposal Value	Number of Proposals	Proposal Value	Number of Proposals	Proposal Value
	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017
Campus-wide Total	933	387,422,905	914	534,789,293	1,008	365,026,959	967	372,624,394	1,049	536,016,905
Arts Division	7	109,414	16	409,069	33	575,756	23	1,026,702	23	1,199,240
Division	-	-	-	-	-	-	_	-	-	-
Art	2	9,350	4	46,700	7	61,000	3	360,099	2	30,000
Art History	-	· -	-	-	-	-	-	-	-	-
Digital Arts & New Media (DANM)	-	-	-	-	2	26,500	-	-	1	249,999
Film & Digital Media	3	90,584	9	291,759	14	230,405	8	232,881		635,304
Music	1	4,480	1	5,000	4	62,589	2	121,600		90,173
Theater Arts/SSC	1	5,000	2	65,610	2	116,648	-	-	4	102,091
History of Art & Visual Culture	-	-	-	-	4	78,614	6	178,866		91,673
Center for Creative Ecologies	-	-	-	-	-	-	1	35,000		0
Center for Documentary Arts and Research	-	-	-	-	-	-	2	39,296		0
OpenLab	-	-	-	-	-	-	1	58,960	-	0
School of Engineering	175	147,021,780	200	235,348,815	227	97,187,417	229	122,981,900	241	228,664,769
Division	_	_	_	_	_	_	_		_	
Applied Math & Statistics	16	3,832,358	32	8,000,448	- 29	7,711,798	18	- 7,257,787	20	5,859,786
Biomolecular Engineering	50	60,918,917	52 52	161,728,757	53	41,392,963	57	57,388,177	79	146,668,310
Ctr Biomolecular Sci & Eng	-	00,910,917	32	101,720,737	3	1,452,993	8	7,907,179		140,000,310
Ctr for Games & Playable Media	-	-	-	-	3	3,828,562	0	7,907,179	1	496,528
Computer Engineering	39	18,396,404	39	10,382,480	59	12,268,681	46	13,416,367	39	15,551,322
Computer Science	31	13,928,308	42	19,343,288	36	15,074,417	38	13,226,287	40	20,074,248
Computational Media	-	13,320,300		19,545,200	1	998,423	11	4,414,741		1,788,709
Electrical Engineering	35	46,046,018	30	34,576,230	36	12,582,464	42	16,393,823		36,618,867
Technology Management	4	3,899,775	5	1,317,612	7	1,877,116	9	2,977,539		1,606,999
Humanities Division	16	1,430,860	27	3,082,441	27	2,447,388	34	2,365,791		4,818,265
Trumanicies Division	10	1,430,600	27	3,002,441	27	2,447,300	34	2,303,791	31	4,010,203
Division	-	-	-	-	-	-	-	0	1	42,000
American Studies	-	-	-	-	-	-	-	0	-	-
Dickens Project	-	-	-	-	1	119,417	2	244,332	3	134,343
Feminist Studies	1	34,430	2	32,021	3	104,134	4	161,693	5	61,717
History of Consciousness	1	3,382	-	-	-	-	3	27,772	-	0
History	3	96,900	15	1,664,305	7	277,991	5	163,419	16	737,580
Institute for Humanities Research	-	-	1	196,500	3	250,000	12	1,099,790	17	2,984,822
Jewish Studies	-	-	-	-	2	236,500	-	0	1	92,067
Languages	-	-	-	-	1	4,012	-	0		1,500
Linguistics	4	583,846	1	261,255	3	605,317	3	302,209		455,858
Literature	7	712,302	7	828,360	7	850,017	4	316,176		308,378
Philosphy	-	-	1	100,000	-	-	1	50,400	-	0
Physical & Biological Sci. Div.	468	184,659,328	442	237,304,049	500	214,833,266	485	184,317,943	520	233,124,819
Division (CA Teach Prog)	1	13,000	_	_	_	-	_	_	2	449,999
Astronomy & Astrophysics	36	9,679,338	39	12,136,250	47	10,273,021	48	14,734,702		23,364,791
Ecology & Evolutionary Biology	31	9,895,918	34	15,132,940	67	23,279,599	66	20,140,318		25,770,719
MCD Biology	38	42,491,463	22	35,273,494	44	41,475,321	68	41,332,124	56	50,021,558
Chemistry & Biochemistry	60	37,332,532	74	67,371,581	60	37,276,900	61	33,178,801	70	43,571,815
Earth & Planetary Sciences	26	4,631,150	35	7,813,941	49	21,952,682	85	16,808,493		22,329,846
Microbiology and Environmental Toxicology	25	13,634,766	25	15,790,642	25	11,012,366	15	12,781,492		7,814,636
Mathematics	9	1,967,592	9	1,121,403	6	1,334,594	12	1,537,768		5,347,292
Natural Reserves	4	78,261	-	· -	2	19,606	1	2,558,270		86,789
Ocean Sciences	4	830,672	7	2,967,539	20	5,905,959	33	11,229,463		15,686,900
Physics	12	7,986,961	16	10,912,818	17	19,607,993	15	5,687,136		9,514,252
Science Communcations	-	· -	-	· -	-	· -	-	-	3	245,346
IGPP	41	7,273,450	25	5,203,439	21	3,358,185	-	-	-	-
Institute of Marine Sciences	131	30,696,809	121	53,946,215	103	30,906,490	55	14,660,384		10,281,622
SCIPP	50	18,147,416	35	9,633,787	39	8,430,550	26	9,668,992	25	18,639,254

Number Of Proposals Proposal Va 2012-2013 2012		Number		
UCO Lick 64 12,738,66 ocial Sciences Division 163 33,680,29 Division	Number	of	Number of	
Division		roposal Value		Proposal Valu 2016-2017
Division	7 39	2,810,999 35	64,263 26	5,383,25
Anthropology 20 2,022,58 Blum Center - - - CASFS 12 1,170,93 Center for Emerging Worlds - - CFRIUS - - CFRO - - CGIRS 5 690,13 CUTC - CURC - - Economics 6 351,93 Economics 6 351,93 Economics 6 351,93 Economics 6 351,93 Evention 28 11,244,83 Environmental Studies 44 8,730,74 For invariant 4 8,730,74 For invariant 5 596,22 Political & Legal Studies - Politica	5 148	41,825,607 133	19,748 142 4	38,113,40
Anthropology 20 2,022,58 Blum Center - - - CASFS 12 1,170,93 Center for Emerging Worlds - - CFRUS - - CFRUS - - CFRUS - - CGIRS 5 690,13 CJTC - CLRC - - CURC - - CLRC - - CURC - - Economics 6 351,93 Economics 6 351,93 Economics 6 351,93 Economics 6 351,93 Environmental Studies 1 101,95 Education Education 28 11,244,83 Environmental Studies 7 2,112,00 Political & Legal Studies 7 7,17,78 Political & Legal Studies 7 7,17,78 The Everett Program - 1,71,78 The Everett Program - 1,71,78 The Everett Program - 1,71,78 The Everett Program - 1,71,78 The Everett Program - 1,71,78 The Everett Program - 1,71,78 The Everett Program - 1	1	- 2	72,078 -	360,000
CASFS 12 1,170,92 Center for Emerging Worlds CERIUS		2,058,120 21	40,748 24	3,079,25
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