



# Annual Report FY23

Departmental Proposal  
& Award Data Supplement

# Division of the Arts

DEPARTMENT DATA



| PROPOSALS                              | 2022      |                    | 2023        |                      |
|--|-----------|--------------------|-------------|----------------------|
| Art                                    | 1         | \$89,709           | 1           | \$50,000 ↓           |
| Center for Creative Ecologies          | 0         | -                  | 0           | -                    |
| Center for Documentary Arts & Research | 0         | -                  | 0           | -                    |
| Digital Arts & New Media (DANM)        | 0         | -                  | 0           | -                    |
| Film & Digital Media                   | 4         | \$510,998          | 0 ↓         | - ↓                  |
| Force Majeure Center                   | 0         | -                  | 0           | -                    |
| History of Art & Visual Culture        | 2         | \$97,000           | 1 ↓         | \$60,000 ↓           |
| Music                                  | 2         | \$192,116          | 1 ↓         | \$249,952 ↑          |
| Performance, Play & Design             | 4         | \$365,866          | 0 ↓         | - ↓                  |
| Division                               | 5         | \$2,071,260        | 9 ↑         | \$7,218,789 ↑        |
| <b>TOTAL</b>                           | <b>18</b> | <b>\$3,326,949</b> | <b>12 ↓</b> | <b>\$7,578,741 ↑</b> |



| AWARDS                                 | 2022      |                    | 2023       |                    |
|--|-----------|--------------------|------------|--------------------|
| Art                                    | 0         | -                  | 0          | -                  |
| Center for Creative Ecologies          | 0         | -                  | 0          | -                  |
| Center for Documentary Arts & Research | 0         | -                  | 0          | -                  |
| Digital Arts & New Media (DANM)        | 0         | -                  | 0          | -                  |
| Film & Digital Media                   | 2         | \$67,850           | 1 ↓        | \$45,000 ↓         |
| Force Majeure Center                   | 0         | -                  | 0          | -                  |
| History of Art & Visual Culture        | 1         | \$65,000           | 1          | \$23,750 ↓         |
| Music                                  | 0         | -                  | 1 ↑        | \$149,064 ↑        |
| Performance, Play & Design             | 2         | \$138,404          | 0 ↓        | - ↓                |
| Division                               | 5         | \$2,212,000        | 2 ↓        | \$146,111 ↓        |
| <b>TOTAL</b>                           | <b>10</b> | <b>\$2,483,254</b> | <b>5 ↓</b> | <b>\$363,925 ↓</b> |

# Baskin School of Engineering

DEPARTMENT DATA



| PROPOSALS                         | 2022       |                      | 2023                      |                                     |
|-----------------------------------|------------|----------------------|---------------------------|-------------------------------------|
| Applied Mathematics               | 12         | \$6,765,258          | 16 <span>▲</span>         | \$11,137,379 <span>▲</span>         |
| Biomolecular Engineering          | 31         | \$24,062,275         | 36 <span>▲</span>         | \$30,797,337 <span>▲</span>         |
| Computational Media               | 20         | \$5,942,497          | 19 <span>▼</span>         | \$7,744,911 <span>▲</span>          |
| Computer Science & Engineering    | 50         | \$22,853,801         | 69 <span>▲</span>         | \$38,834,317 <span>▲</span>         |
| Center for Games & Playable Media | 5          | \$2,998,822          | 1 <span>▼</span>          | \$97,747 <span>▼</span>             |
| Electrical & Computer Engineering | 37         | \$13,568,362         | 38 <span>▲</span>         | \$39,752,503 <span>▲</span>         |
| Genomics Institute                | 55         | \$91,878,053         | 53 <span>▼</span>         | \$61,343,017 <span>▼</span>         |
| Statistics                        | 8          | \$1,561,112          | 8 <span>▲</span>          | \$3,298,627 <span>▲</span>          |
| Division                          | 7          | \$1,867,855          | 2 <span>▼</span>          | \$1,845,579 <span>▼</span>          |
| <b>TOTAL</b>                      | <b>225</b> | <b>\$171,498,035</b> | <b>242 <span>▲</span></b> | <b>\$194,851,417 <span>▲</span></b> |



| AWARDS                            | 2022       |                     | 2023                      |                                    |
|-----------------------------------|------------|---------------------|---------------------------|------------------------------------|
| Applied Mathematics               | 8          | \$1,322,187         | 6 <span>▼</span>          | \$786,957 <span>▼</span>           |
| Biomolecular Engineering          | 26         | \$11,062,895        | 26 <span>▲</span>         | \$8,649,055 <span>▼</span>         |
| Computational Media               | 13         | \$1,496,493         | 11 <span>▼</span>         | \$2,094,258 <span>▲</span>         |
| Computer Science & Engineering    | 38         | \$5,122,269         | 37 <span>▼</span>         | \$8,780,088 <span>▲</span>         |
| Center for Games & Playable Media | 5          | \$1,085,970         | 3 <span>▼</span>          | \$953,109 <span>▼</span>           |
| Electrical & Computer Engineering | 23         | \$8,501,256         | 32 <span>▲</span>         | \$13,217,931 <span>▲</span>        |
| Genomics Institute                | 49         | \$35,072,711        | 45 <span>▼</span>         | \$30,377,333 <span>▼</span>        |
| Statistics                        | 3          | \$113,974           | 4 <span>▲</span>          | \$952,338 <span>▲</span>           |
| Division                          | 12         | \$1,937,600         | 12 <span>▲</span>         | \$771,812 <span>▼</span>           |
| <b>TOTAL</b>                      | <b>177</b> | <b>\$65,715,355</b> | <b>176 <span>▼</span></b> | <b>\$66,582,881 <span>▲</span></b> |

# Humanities

DEPARTMENT DATA



| PROPOSALS                      | 2022      |                    | 2023       |                     |
|--------------------------------|-----------|--------------------|------------|---------------------|
| American Studies               | 0         | -                  | 0          | -                   |
| Critical Race & Ethnic Studies | 0         | -                  | 4          | \$579,117           |
| Dickens Project                | 1         | \$46,318           | 1          | \$200,000           |
| Feminist Studies               | 2         | \$75,000           | 3          | \$119,960           |
| History                        | 7         | \$432,681          | 13         | \$1,321,034         |
| History of Consciousness       | 1         | \$43,000           | 1          | \$249,767           |
| Jewish Studies                 | 0         | -                  | 0          | -                   |
| Languages                      | 0         | -                  | 1          | \$266,815           |
| Linguistics                    | 2         | \$262,557          | 3          | \$816,066           |
| Literature                     | 5         | \$432,944          | 9          | \$416,320           |
| Philosophy                     | 2         | \$94,706           | 2          | \$189,999           |
| Writing Program                | 2         | \$70,000           | 1          | \$4,000             |
| Division                       | 3         | \$1,153,981        | 1          | \$1,000,000         |
| <b>TOTAL</b>                   | <b>25</b> | <b>\$2,611,187</b> | <b>39 </b> | <b>\$5,163,078 </b> |



| AWARDS                         | 2022      |                  | 2023      |                   |
|--------------------------------|-----------|------------------|-----------|-------------------|
| American Studies               | 0         | -                | 0         | -                 |
| Critical Race & Ethnic Studies | 0         | -                | 1         | \$20,000          |
| Dickens Project                | 2         | \$90,000         | 0         | -                 |
| Feminist Studies               | 3         | \$80,000         | 2         | \$20,000          |
| History                        | 2         | \$298,170        | 4         | \$266,620         |
| History of Consciousness       | 0         | -                | 1         | \$43,000          |
| Jewish Studies                 | 0         | -                | 0         | -                 |
| Languages                      | 0         | -                | 1         | \$266,815         |
| Linguistics                    | 0         | -                | 0         | -                 |
| Literature                     | 1         | \$50,000         | 3         | \$110,000         |
| Philosophy                     | 1         | \$40,000         | 0         | -                 |
| Writing Program                | 1         | \$65,000         | 1         | \$5,000           |
| Division                       | 3         | \$232,000        | 0         | -                 |
| <b>TOTAL</b>                   | <b>13</b> | <b>\$855,170</b> | <b>13</b> | <b>\$731,435 </b> |

# Physical & Biological Sciences

DEPARTMENT DATA



| PROPOSALS                               | 2022       |                      | 2023         |                        |
|---|------------|----------------------|--------------|------------------------|
| Astronomy & Astrophysics                | 64         | \$18,220,691         | 58 ↓         | \$16,754,483 ↓         |
| Chemistry & Biochemistry                | 73         | \$51,373,351         | 53 ↓         | \$29,241,384 ↓         |
| Coastal Science & Policy                | 10         | \$1,633,440          | 8 ↓          | \$2,141,830 ↑          |
| Earth & Planetary Sciences              | 61         | \$23,592,858         | 52 ↓         | \$22,767,711 ↓         |
| Ecology & Evolutionary Biology          | 38         | \$14,746,878         | 60 ↑         | \$22,942,257 ↑         |
| Institute of Marine Sciences            | 79         | \$30,088,912         | 79           | \$100,853,347 ↑        |
| Interdisc Instruc/CAL TEACH             | 0          | -                    | 0            | -                      |
| Mathematics                             | 8          | \$482,866            | 12 ↑         | \$1,875,680 ↑          |
| MCD Biology                             | 44         | \$40,404,268         | 51 ↑         | \$63,406,282 ↑         |
| Microbiology & Environmental Toxicology | 26         | \$14,405,422         | 19 ↓         | \$14,418,221 ↑         |
| Natural Reserves                        | 2          | \$37,076             | 4 ↑          | \$385,390 ↑            |
| Ocean Sciences                          | 28         | \$10,256,161         | 38 ↑         | \$8,337,686 ↓          |
| Physics                                 | 13         | \$9,444,042          | 13           | \$17,114,674 ↑         |
| Science Communication                   | 2          | \$345,500            | 0 ↓          | - ↓                    |
| SCIIPP                                  | 24         | \$9,864,441          | 48 ↑         | \$29,107,520 ↑         |
| Seymour Marine Discovery Center         | 2          | \$155,195            | 2            | \$70,000 ↓             |
| Division                                | 2          | \$551,957            | 0 ↓          | - ↓                    |
| <b>TOTAL</b>                            | <b>476</b> | <b>\$225,603,058</b> | <b>497 ↑</b> | <b>\$329,416,465 ↑</b> |



| AWARDS                                  | 2022       |                     | 2023         |                       |
|---|------------|---------------------|--------------|-----------------------|
| Astronomy & Astrophysics                | 43         | \$5,175,106         | 52 ↑         | \$7,109,252 ↑         |
| Chemistry & Biochemistry                | 49         | \$8,297,308         | 59 ↑         | \$11,254,015 ↑        |
| Coastal Science & Policy                | 8          | \$1,361,501         | 6 ↓          | \$184,146 ↓           |
| Earth & Planetary Sciences              | 53         | \$6,391,612         | 58 ↑         | \$10,127,666 ↑        |
| Ecology & Evolutionary Biology          | 45         | \$5,974,490         | 46 ↑         | \$5,841,102 ↓         |
| Institute of Marine Sciences            | 79         | \$24,603,541        | 69 ↓         | \$18,164,569 ↓        |
| Interdisc Instruc/CAL TEACH             | 0          | -                   | 1 ↑          | \$73,833 ↑            |
| Mathematics                             | 8          | \$491,403           | 10 ↑         | \$792,617 ↑           |
| MCD Biology                             | 53         | \$14,356,173        | 60 ↑         | \$16,083,599 ↑        |
| Microbiology & Environmental Toxicology | 21         | \$6,023,210         | 20 ↓         | \$4,675,846 ↓         |
| Natural Reserves                        | 3          | \$532,668           | 2 ↓          | \$88,937 ↓            |
| Ocean Sciences                          | 30         | \$4,595,269         | 46 ↑         | \$7,419,157 ↑         |
| Physics                                 | 8          | \$794,027           | 9 ↑          | \$2,685,206 ↑         |
| Science Communication                   | 1          | \$195,500           | 1            | \$75,000 ↓            |
| SCIIPP                                  | 27         | \$5,166,907         | 31 ↑         | \$4,121,258 ↓         |
| Seymour Marine Discovery Center         | 0          | -                   | 0            | -                     |
| Division                                | 4          | \$1,437,733         | 3 ↓          | \$1,288,955 ↓         |
| <b>TOTAL</b>                            | <b>432</b> | <b>\$85,396,448</b> | <b>473 ↑</b> | <b>\$89,985,158 ↑</b> |

# Social Sciences

DEPARTMENT DATA



| PROPOSALS                                      | 2022       |                     | 2023         |                       |
|--|------------|---------------------|--------------|-----------------------|
| Anthropology                                   | 20         | \$885,137           | 15 ↓         | \$1,616,486 ↑         |
| Blum Center                                    | 1          | \$425,836           | 4 ↑          | \$530,331 ↑           |
| CASFS  | 6          | \$2,785,536         | 10 ↑         | \$16,652,474 ↑        |
| Community Studies                              | 0          | -                   | 0            | -                     |
| Economics                                      | 11         | \$2,571,223         | 13 ↑         | \$2,543,086 ↓         |
| Education                                      | 17         | \$4,842,580         | 20 ↑         | \$3,041,341 ↓         |
| Environmental Studies                          | 14         | \$4,742,121         | 20 ↑         | \$7,097,947 ↑         |
| Inst. for Scientist & Eng. Educ.               | 5          | \$4,142,173         | 2 ↓          | \$72,147 ↓            |
| Latin American & Latino Studies                | 4          | \$903,778           | 4            | \$699,327 ↓           |
| Politics                                       | 5          | \$680,946           | 8 ↑          | \$3,703,933 ↑         |
| Psychology                                     | 15         | \$36,082,558        | 15           | \$4,878,902 ↓         |
| Dolores Huerta Research Ctr for the Americas   | 4          | \$366,871           | 0 ↓          | - ↓                   |
| Santa Cruz Institute for Social Transformation | 1          | \$652,612           | 0 ↓          | - ↓                   |
| Science and Justice Research Center            | 1          | \$399,994           | 0 ↓          | - ↓                   |
| Sociology                                      | 7          | \$1,882,397         | 9 ↑          | \$2,901,542 ↑         |
| The Everett Program                            | 2          | \$1,614,975         | 0 ↓          | - ↓                   |
| Division                                       | 2          | \$241,589           | 0 ↓          | - ↓                   |
| <b>TOTAL</b>                                   | <b>115</b> | <b>\$63,220,326</b> | <b>120 ↑</b> | <b>\$43,737,516 ↓</b> |



| AWARDS   | 2022      |                     | 2023        |                       |
|--|-----------|---------------------|-------------|-----------------------|
| Anthropology                                   | 7         | \$115,121           | 11 ↑        | \$631,732 ↑           |
| Blum Center                                    | 0         | -                   | 2 ↑         | \$45,500 ↑            |
| CASFS  | 4         | \$137,237           | 7 ↑         | \$1,819,535 ↑         |
| Community Studies                              | 0         | -                   | 0           | -                     |
| Economics                                      | 10        | \$1,282,579         | 4 ↓         | \$203,052 ↓           |
| Education                                      | 12        | \$1,020,212         | 11 ↓        | \$1,895,887 ↑         |
| Environmental Studies                          | 11        | \$2,755,235         | 9 ↓         | \$12,252,566 ↑        |
| Inst. for Scientist & Eng. Educ.               | 6         | \$4,152,364         | 1 ↓         | \$36,255 ↓            |
| Latin American & Latino Studies                | 2         | \$151,613           | 5 ↑         | \$477,169 ↑           |
| Politics                                       | 0         | -                   | 1 ↑         | \$2,500 ↑             |
| Psychology                                     | 4         | \$734,170           | 7 ↑         | \$343,727 ↓           |
| Dolores Huerta Research Ctr for the Americas   | 0         | -                   | 1 ↑         | \$2,500 ↑             |
| Santa Cruz Institute for Social Transformation | 1         | \$59,686            | 0 ↓         | - ↓                   |
| Science and Justice Research Center            | 0         | -                   | 0           | -                     |
| Sociology                                      | 4         | \$672,479           | 6 ↑         | \$853,081 ↑           |
| The Everett Program                            | 0         | -                   | 0           | -                     |
| Division                                       | 1         | \$50,000            | 0 ↓         | - ↓                   |
| <b>TOTAL</b>                                   | <b>62</b> | <b>\$11,130,696</b> | <b>65 ↑</b> | <b>\$18,563,504 ↑</b> |



# UC Observatories (UCO/Lick)

DEPARTMENT DATA



| PROPOSALS | 2022 |             | 2023 |                |
|-----------|------|-------------|------|----------------|
|           |      |             |      |                |
| TOTAL     | 26   | \$9,910,570 | 25 ↓ | \$16,479,716 ↑ |



| AWARDS | 2022 |             | 2023 |               |
|--------|------|-------------|------|---------------|
|        |      |             |      |               |
| TOTAL  | 18   | \$3,257,282 | 20 ↑ | \$9,652,672 ↑ |

# Other

DEPARTMENT DATA



| PROPOSALS                           | 2022      |                     | 2023                     |                                    |
|-------------------------------------|-----------|---------------------|--------------------------|------------------------------------|
| Arboretum                           | 1         | \$162,547           | 2 <span>↑</span>         | \$2,599,909 <span>↑</span>         |
| Athletics and Recreation            | 2         | \$51,765            | 2                        | \$78,686 <span>↑</span>            |
| Campus Provost/EVC Office           | 0         | -                   | 0                        | -                                  |
| Center for Entrepreneurship         | 1         | \$900,000           | 2 <span>↑</span>         | \$135,000 <span>↓</span>           |
| Chancellor's Office                 | 0         | -                   | 2 <span>↑</span>         | \$10,224,811 <span>↑</span>        |
| Child Care Services                 | 6         | \$858,981           | 3 <span>↓</span>         | \$3,640,185 <span>↑</span>         |
| CITL/CTR Inn in Teaching & Learning | 1         | \$20,000            | 0 <span>↓</span>         | - <span>↓</span>                   |
| Cowell College                      | 0         | -                   | 0                        | -                                  |
| Dean of Students                    | 0         | -                   | 1 <span>↑</span>         | \$198,103 <span>↑</span>           |
| Educational Partnership Center      | 15        | \$1,397,506         | 16 <span>↑</span>        | \$6,638,281 <span>↑</span>         |
| Graduate Division                   | 1         | \$1,526,833         | 11 <span>↑</span>        | \$2,209,145 <span>↑</span>         |
| Library                             | 2         | \$537,336           | 0 <span>↓</span>         | - <span>↓</span>                   |
| Rachel Carson College               | 0         | -                   | 1 <span>↑</span>         | \$100,000 <span>↑</span>           |
| Student Affairs & Success           | 0         | -                   | 1 <span>↑</span>         | \$945,675 <span>↑</span>           |
| Student Success & Equity            | 1         | \$2,999,941         | 1                        | \$2,999,987 <span>↑</span>         |
| TAPS                                | 1         | \$131,200           | 0 <span>↓</span>         | - <span>↓</span>                   |
| Undergraduate Education             | 0         | -                   | 0                        | -                                  |
| University Extension                | 0         | -                   | 0                        | -                                  |
| University Police                   | 1         | \$34,750            | 0 <span>↓</span>         | - <span>↓</span>                   |
| VCR Office of Research              | 1         | \$1,406,059         | 1                        | \$1,000,000 <span>↓</span>         |
| <b>TOTAL</b>                        | <b>33</b> | <b>\$10,026,918</b> | <b>43 <span>↑</span></b> | <b>\$30,769,782 <span>↑</span></b> |



| AWARDS                              | 2022      |                     | 2023                     |                                    |
|-------------------------------------|-----------|---------------------|--------------------------|------------------------------------|
| Arboretum                           | 0         | -                   | 1 <span>↑</span>         | \$2,579,921 <span>↑</span>         |
| Athletics and Recreation            | 3         | \$54,370            | 2 <span>↓</span>         | \$58,686 <span>↑</span>            |
| Campus Provost/EVC Office           | 1         | \$3,358,796*        | 0 <span>↓</span>         | - <span>↓</span>                   |
| Center for Entrepreneurship         | 0         | -                   | 1 <span>↑</span>         | \$120,000 <span>↑</span>           |
| Chancellor's Office                 | 0         | -                   | 1 <span>↑</span>         | \$225,000 <span>↑</span>           |
| Child Care Services                 | 9         | \$144,851           | 5 <span>↓</span>         | \$155,581 <span>↑</span>           |
| CITL/CTR Inn in Teaching & Learning | 1         | \$20,000            | 0 <span>↓</span>         | - <span>↓</span>                   |
| Cowell College                      | 0         | -                   | 1 <span>↑</span>         | \$25,000 <span>↑</span>            |
| Dean of Students                    | 1         | \$162,253           | 0 <span>↓</span>         | - <span>↓</span>                   |
| Educational Partnership Center      | 19        | \$7,059,753         | 21 <span>↑</span>        | \$8,926,497 <span>↑</span>         |
| Graduate Division                   | 3         | \$1,645,760         | 6 <span>↑</span>         | \$3,131,560 <span>↑</span>         |
| Library                             | 0         | -                   | 0                        | -                                  |
| Rachel Carson College               | 0         | -                   | 1 <span>↑</span>         | \$100,000 <span>↑</span>           |
| Student Affairs & Success           | 1         | \$45,000            | 0 <span>↓</span>         | - <span>↓</span>                   |
| Student Success & Equity            | 2         | \$1,200,000         | 3 <span>↑</span>         | \$1,799,916 <span>↑</span>         |
| TAPS                                | 0         | -                   | 0                        | -                                  |
| Undergraduate Education             | 0         | -                   | 0                        | -                                  |
| University Extension                | 1         | \$31,506,378        | 1                        | \$32,096,088 <span>↑</span>        |
| University Police                   | 1         | \$17,849            | 0 <span>↓</span>         | - <span>↓</span>                   |
| VCR Office of Research              | 0         | -                   | 0                        | -                                  |
| <b>TOTAL</b>                        | <b>42</b> | <b>\$45,215,010</b> | <b>43 <span>↑</span></b> | <b>\$49,218,249 <span>↑</span></b> |

\*Includes CARES Act funds