

Office of Sponsored Projects

**Annual Report:
FY 2001–2002**

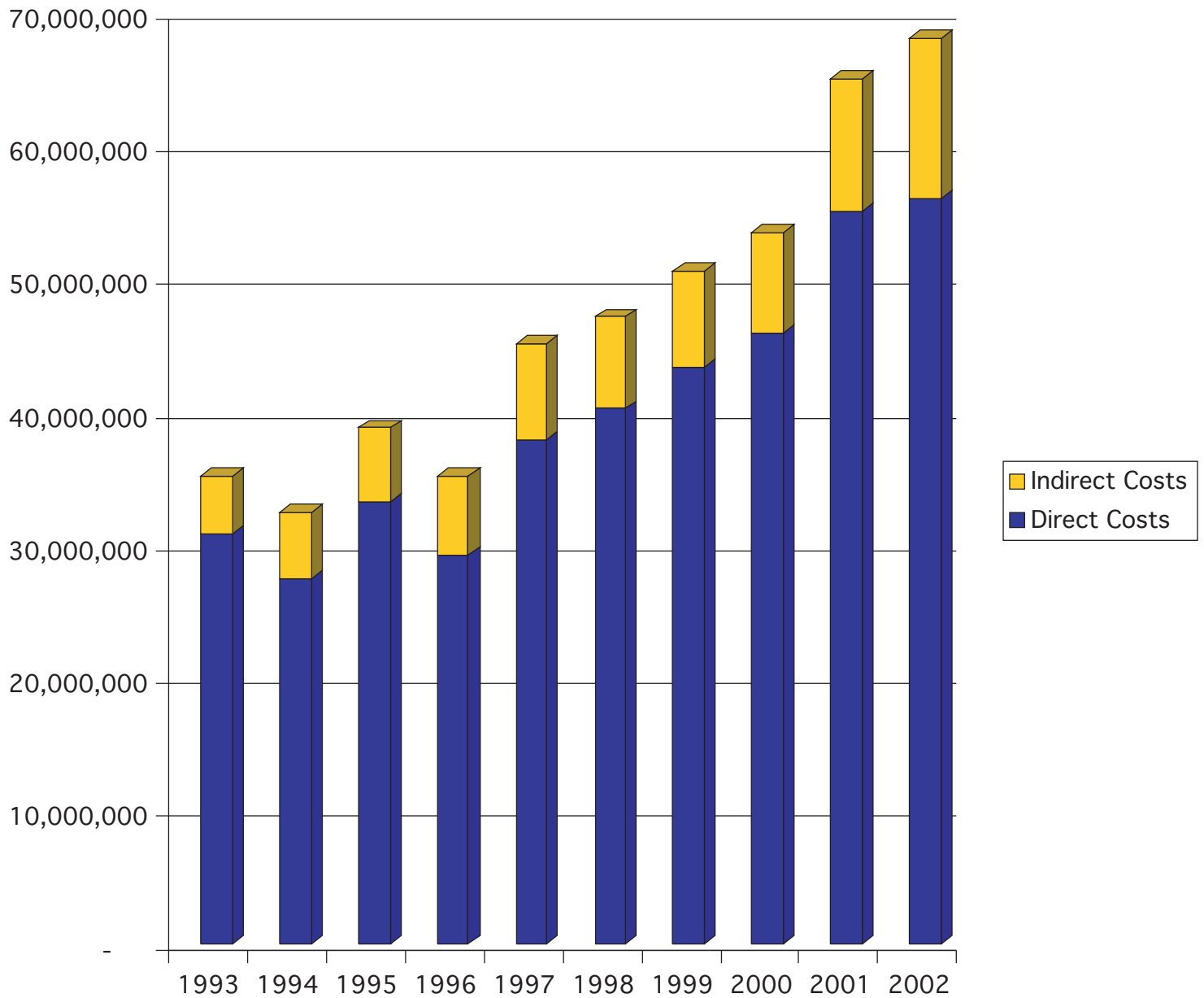
**University of California,
Santa Cruz**

Office of Sponsored Projects
Annual Report
Fiscal Year 2001–2002

Highlights

- ★ Grants and contracts awards (695) totaled \$67,956,919, a 5% dollar increase from last year; total awarded indirect costs increased 22%; recovered federal indirect costs increased 14% to \$7.7M.
- ★ Externally funded direct expenditures contributed 23% of all campus expenditures under instruction, research and other academic programs.
- ★ Over 75% of awards were from federal government. Second largest fund source was private, followed by UC systemwide initiatives.
- ★ Single largest fund source was National Science Foundation (\$18.1M), followed by National Institutes of Health (\$13.1M). Single largest private fund source was David and Lucille Packard Foundation (\$1.9M).
- ★ Top five campus units receiving awards were Institute of Marine Sciences (\$7.7M), UCO/Lick (\$7.3M), Molecular, Cell & Developmental Biology (\$6.7M), Chemistry (\$6.3M) and Earth Sciences (\$5.3M).
- ★ Number of proposals submitted (960) increased 33%.

Table 1
UCSC Sponsored Projects Awards:
FY 1993 – 2002



UCSC Grants and Contracts by Sponsor Type: FY 2001–2002

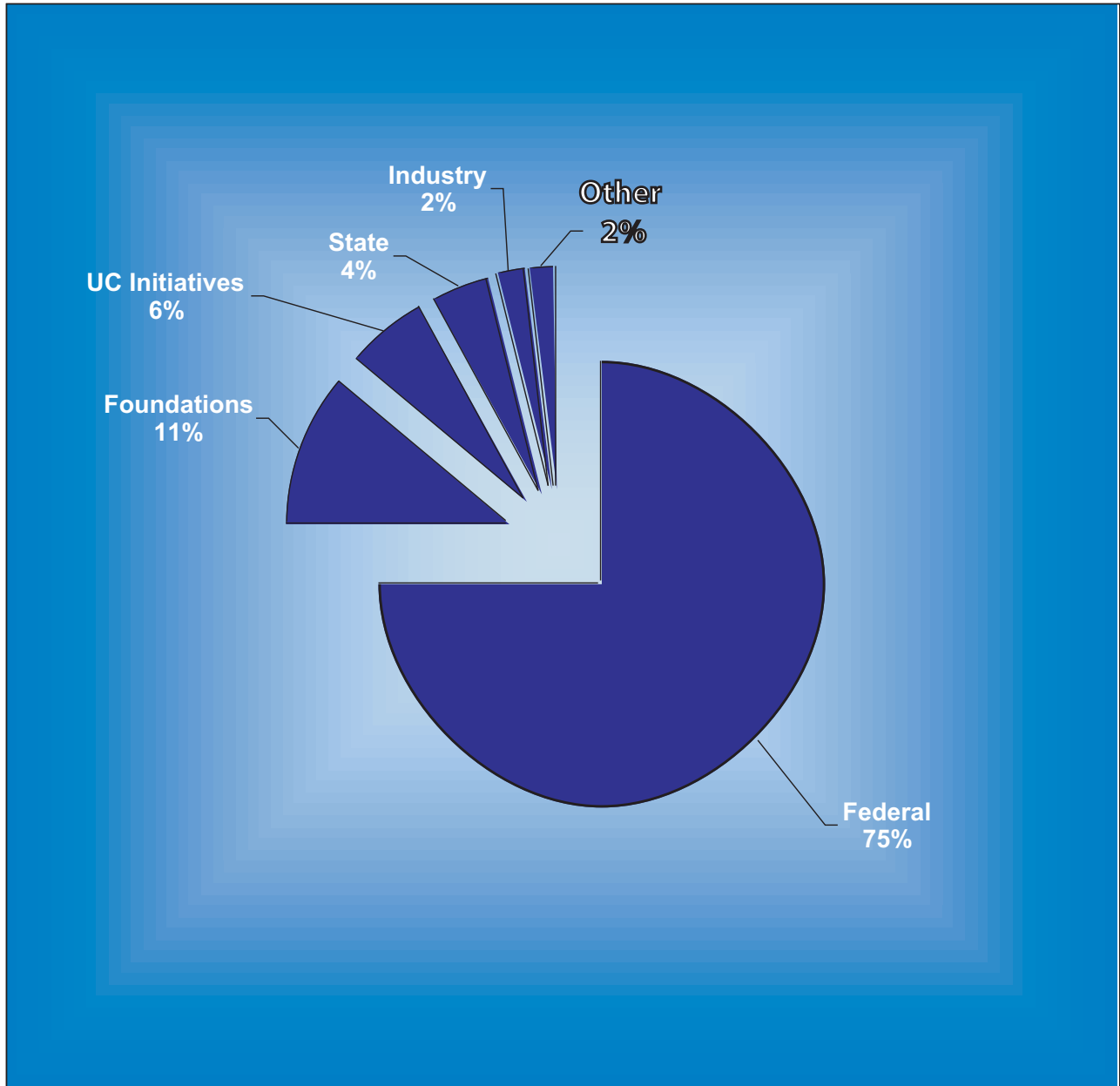


Table 2

UCSC Sponsored Projects Awards by Campus Area, FY 1997-98 – FY 2001-02

Division, Department, ORU	Award Value 1997-98	Award Value 1998-99	Award Value 1999-00	Award Value 2000-2001	Award Value 2001-2002	5-Year Cumulative Total	5-Year % Change (For those units with 5 years of data)
Campus-wide Total	47,102,517	50,586,210	53,405,919	65,001,788	67,956,919	283,850,353	44%
Annual Percentage Change	5%	7%	6%	22%	5%		
Arts Division	6,283	11,144	411,194	42,398	259,486	730,505	4030%
Annual Percentage Change	-78.1%	77.4%	3689.8%	-89.7%	512%		
Division	-	-	-	-	-	-	
Music	-	-	11,350	11,000	6,000	28,350	
Theater Arts/SSC	6,283	11,144	399,844	31,398	253,486	702,155	3934%
School of Engineering	4,251,815	4,272,114	4,976,650	5,002,924	8,202,261	26,705,764	93%
Annual Percentage Change	n/a	0.5%	16.5%	0.5%	64%		
Division	-	7,159	45,938	-	2,600	55,697	
Computer Engineering	2,765,422	2,260,337	1,968,730	1,094,106	2,079,389	10,167,984	-25%
Computer Science	1,486,393	2,004,618	1,859,400	2,949,991	4,938,750	13,239,152	232%
Electrical Engineering	n/a	n/a	1,102,582	958,827	1,181,522	3,242,931	
Applied Math and Statistics	n/a	n/a	n/a	203,000	-	203,000	
Humanities Division	328,965	353,854	227,708	409,765	877,276	2,197,568	167%
Annual Percentage Change	-54.97%	7.57%	-35.65%	79.95%	114%		
Division	-	-	-	-	-	-	
American Studies	3,000	3,000	-	-	-	9,000	
Hist. Con.	11,315	-	3,000	20,500	1,500	47,630	-87%
History	233,600	104,000	5,000	18,000	210,000	804,200	-10%
Languages	-	-	-	-	26,569	26,569	
Linguistics	-	42,204	36,908	30,092	101,259	210,463	
Literature	5,500	101,650	1,000	86,173	-	199,823	-100%
Philosophy	-	5,000	-	-	210,000	215,000	
Women's Studies	3,300	-	-	-	39,948	46,548	
Writing Project	72,250	98,000	181,800	255,000	288,000	967,300	299%

Table 2, continued

UCSC Sponsored Projects Awards by Campus Area, FY 1997-98 – FY 2001-02

Division, Department, ORU	Award Value 1997-98	Award Value 1998-99	Award Value 1999-00	Award Value 2000-2001	Award Value 2001-2002	5-Year Cumulative Total	5-Year % Change (For those units with 5 years of data)
Natural Sciences Division	24,891,860	30,378,247	26,459,195	34,631,181	38,163,425	154,523,908	53%
Annual Percentage Change	-19.66%	22.04%	-12.90%	30.89%	10%		
Division	127,650	325,313	268,152	320,533	357,833	1,399,481	180%
Biology	6,759,500	7,976,223	6,314,593	n/a	n/a	21,050,316	
Biology, EEB	n/a	n/a	n/a	3,221,695	2,345,401	5,567,096	
Biology, MCD	n/a	n/a	n/a	5,368,486	6,696,128	12,064,614	
Computer Engineering	Included in						
Computer Science	Sch. Of Engineering						
Chemistry	4,189,050	5,164,468	5,415,573	6,709,923	6,337,685	27,816,699	51%
Earth Sci.	626,263	1,415,243	718,809	1,575,644	5,253,923	9,589,882	739%
ETOX	355,686	1,072,014	602,084	810,889	2,209,347	5,050,020	521%
Math	712,677	414,443	905,031	370,639	713,655	3,116,445	0%
Ocean Sci.	216,090	24,541	282,280	138,610	739,184	1,400,705	242%
Physics	901,312	1,844,517	1,344,261	641,797	800,680	5,532,567	-11%
Sci. Comm. Prg.	n/a	n/a	n/a	25,000	-	25,000	
IMS	4,586,961	7,303,569	5,702,016	5,959,344	7,745,750	31,297,640	69%
Nonlinear Sci.	111,128	6,330	inactive	inactive	inactive	117,458	
SCIPP	3,986,100	2,537,183	2,828,691	6,833,402	3,638,364	19,823,740	-9%
IGPP (Tectonics)	2,319,443	2,294,403	2,077,705	2,655,219	1,325,475	10,672,245	-43%
UCO Lick	3,342,228	3,054,478	6,786,514	6,679,271	7,305,569	27,168,060	119%
Annual Percentage Change	6.01%	-8.61%	122.18%	-1.58%	9%		

Table 2, continued

UCSC Sponsored Projects Awards by Campus Area, FY 1997-98 — FY 2001-02

Division, Department, ORU	Award Value 1997-98	Award Value 1998-99	Award Value 1999-00	Award Value 2000-2001	Award Value 2001-2002	5-Year Cumulative Total	5-Year % Change (For those uni with 5 years of dat
Social Sciences Division	10,764,190	10,356,178	9,238,848	12,986,127	7,097,036	50,442,379	-34%
Annual Percentage Change	38.97%	-3.79%	-10.79%	40.56%	-45%		
Anthro	40,600	38,930	37,000	218,062	501,494	836,086	1135%
CASFS	113,941	359,960	450,852	501,807	610,035	2,036,595	435%
Chicano/Latino Research Center	-	-	-	-	8,697	8,697	
Community Studies	-	158,629	50,000	109,268	25,000	342,897	
Economics	213,471	185,594	372,300	92,650	420,000	1,284,015	97%
Education	7,680,503	7,850,607	5,409,926	9,979,835	3,332,703	34,253,574	-57%
Env Studies	665,668	843,183	1,138,782	593,805	584,179	3,825,617	-12%
Latin American & Latino Studies	420,965	96,853	308,500	706,631	687,020	2,219,969	63%
Politics	53,600	40,474	127,008	126,757	14,000	361,839	-74%
Psychology	928,305	697,598	913,431	591,659	828,072	3,959,065	-11%
Sociology	647,137	84,350	431,049	65,653	85,836	1,314,025	-87%
Other	3,517,176	2,160,195	5,305,810	5,047,122	6,051,866	22,082,169	72%
Annual Percentage Change	49.94%	-38.58%	145.62%	-4.88%	20%		
Arboretum	-	-	74,000	415,500	-	489,500	
Arts & Lectures	20,101	9,050	12,500	4,125	10,000	55,776	-64%
Career Center	5,550	-	-	-	-	5,550	
Chancellor's Office	-	-	-	-	878,399	878,399	
Colleges	14,533	11,343	19,868	11,350	14,000	71,094	-4%
Educational Partner Ctr.	n/a	107,806	419,803	1,460,138	2,411,269	4,399,016	
Grad Div.	509,402	489,500	293,750	578,332	406,000	2,276,984	10%
Library	-	3,500	16,500	-	14,684	34,684	
MBEST	2,483,600	900,000	3,347,000	125,000	82,637	6,938,237	-92%
OPERS	25,000	2,000	26,215	2,500	10,350	66,065	-75%
Student Services	154,800	-	126,884	518,815	1,097,904	1,898,403	
Summer Session	10,000	21,003	-	13,000	-	44,003	
TAPS	-	-	49,203	819,000	152,000	1,020,203	
Univ. Ext.	314,291	625,043	920,087	1,099,362	974,623	3,933,406	794%

Table 3
UCSC Sponsored Projects Proposals by Division and Unit, FY 1999–2000 - FY 2001–2002

Division, Department, ORU	Number of Proposals 1999-00	Proposal Value 1999-00 \$	Number of Proposals 2000-01	Proposal Value 2000-01	Number of Proposals 2001-02	Proposal Value 2001-02
Campus-wide Total	763	197,312,013	723	205,064,713	960	\$ 218,776,413
Arts Division	13	1,024,182	6	649,631	7	405,035
Art History	1	464,657	1	450,898	-	-
Film & Digital Media	-	-	-	-	1	107,474
Music	2	22,540	-	-	1	6,000
Theater Arts/SSC	10	536,985	5	198,733	5	291,561
School of Engineering	72	23,371,076	63	47,553,944	117	39,959,761
Division	2	53,938	1	7,159	1	2,600
Applied Math & Statistics	5	703,434	1	989,678	4	587,053
Computer Engineering	23	9,131,096	23	12,955,955	43	9,979,825
Computer Science	27	9,198,895	26	25,700,116	42	22,229,646
Electrical Engineering	15	4,283,713	12	7,901,036	27	7,160,637
Humanities Division	14	470,003	23	935,355	29	1,614,564
American Studies	-	-	-	-	2	33,563
Hist. Con.	5	24,150	6	63,477	3	33,954
History	2	38,905	5	43,400	11	712,605
Linguistics	1	92,648	5	291,978	4	198,802
Literature	2	101,000	1	25,500	3	61,640
Philosophy	-	-	1	220,000	2	30,000
Writing Project	4	213,300	5	291,000	4	544,000
Natural Sciences Division	419	118,574,529	395	107,804,435	527	126,314,588
Division	4	371,451	-	-	3	514,965
Biology	95	31,111,234	-	-	n/a	n/a
Biology, EEB	n/a	n/a	55	7,535,476	49	9,184,774
Biology, MCD	n/a	n/a	41	28,438,629	49	19,751,895
Chemistry	65	27,257,549	42	15,980,763	72	27,711,531
Earth Sci.	36	4,122,532	35	9,723,895	67	12,471,669
ETOX	17	3,859,124	23	11,375,600	32	9,251,424
Math	18	3,031,233	16	2,209,268	21	2,403,978
Ocean Sci.	3	4,481,460	8	1,306,548	16	3,274,636
Physics	19	5,000,948	9	3,745,815	13	1,629,233
Sci. Comm. Prg.	-	-	2	25,000	-	-
IMS	87	14,614,666	90	10,112,027	134	30,074,927
SCIPP	27	20,269,105	22	7,073,712	27	5,213,457
IGPP (Tectonics)	48	4,455,227	52	10,277,702	44	4,832,099
UCO Lick	42	8,259,633	35	9,360,498	47	9,591,601
Social Sciences Division	159	32,532,273	148	31,766,626	186	28,614,264
Anthro	19	421,272	17	973,034	16	1,976,147
CASFS	13	1,054,273	11	1,638,212	22	893,892
Chicano/Latino Research Center	-	-	-	-	1	8,697
Community Studies	3	194,234	9	1,233,003	3	518,199
Economics	13	1,517,157	13	608,365	15	1,429,448
Education	29	14,648,240	25	11,709,529	25	10,773,123
Env Studies	43	5,600,112	31	8,721,050	55	7,915,860
Latin American & Latino Studies	4	375,415	8	930,335	19	1,698,319
Politics	6	226,212	4	50,077	5	110,899
Psychology	18	6,526,051	21	5,560,615	20	2,069,799
Sociology	11	1,969,307	9	342,406	5	1,219,881
Other	44	13,080,317	42	6,994,224	47	12,276,600
Arboretum	9	626,289	2	43,000	-	-
Arts & Lectures	2	25,373	3	14,125	-	-
Chancellor's Office	-	-	-	-	2	1,509,517
Colleges	1	19,868	1	11,350	1	14,000
Educational Partner Ctr.	5	5,505,823	8	4,069,318	11	1,989,477
Grad Div.	4	1,743,000	1	445,000	2	458,000
Library	2	19,000	-	-	3	16,604
MBEST	3	1,370,900	1	100,000	-	-
OPERS	2	29,815	3	37,000	1	2,500
Office of Research	-	-	-	-	1	600,000
Physical Plant	1	120,000	-	-	-	-
Student Services	6	719,249	14	884,181	18	4,298,996
Summer Session	-	-	1	13,000	-	-
TAPS	6	1,051,000	7	1,327,250	6	569,000
Univ. Ext.	3	1,850,000	1	50,000	2	2,818,506

Table 4
UCSC Sponsored Projects Awarded Indirect Costs
by Division and Unit, FY 1999–2000 - FY 2001–2002

Division, Department, ORU	Awarded	Awarded	Awarded
	Indirect Costs FY 1999–00 \$	Indirect Costs FY 2000–01 \$	Indirect Costs FY 2001–02 \$
Campus-wide Total	8,090,440	9,899,997	12,048,844
Annual Percentage Change		22%	22%
Arts Division	1,032	-	6,848
Annual Percentage Change			
Art History	-	-	-
Music	1,032	-	-
Theater Arts/SSC	-	-	6,848
School of Engineering	1,103,781	1,168,381	2,113,632
Annual Percentage Change		6%	81%
Division	-	-	-
Applied Math & Statistics	-	66,758	-
Computer Engineering	376,753	259,933	481,373
Computer Science	455,693	608,431	1,354,112
Electrical Engineering	271,335	233,259	278,147
Humanities Division	6,298	7,390	40,257
Annual Percentage Change		17%	445%
Hist. Con.	-	-	-
History	-	-	18,283
Languages	-	-	1,968
Linguistics	6,298	7,390	20,006
Literature	-	-	-
Philosophy	-	-	-
Writing Project	-	-	-
Women's Studies	-	-	-
Natural Sciences Division	4,891,291	6,361,174	7,832,513
Annual Percentage Change		30%	23%
Division	991	-	-
Biology	1,087,804	n/a	n/a
Biology, EEB	n/a	491,064	292,299
Biology, MCD	n/a	1,274,581	1,657,890
Chemistry	1,168,472	1,432,357	1,556,162
Earth Sci.	113,998	270,557	1,076,809
ETOX	46,233	99,148	140,762
Math	150,224	22,719	124,617
Ocean Sci.	21,827	45,583	118,227
Physics	110,719	178,011	208,553
Sci. Comm. Prg.	n/a	2,500	-
IMS	1,161,165	1,062,910	1,619,167
SCIPP	537,512	796,638	666,509
IGPP (Tectonics)	492,346	685,106	371,518
UCO Lick	1,026,450	1,484,159	1,209,442
Annual Percentage Change		45%	-19%
Social Sciences Division	1,024,645	757,946	474,519
Annual Percentage Change		-26%	-37%
Anthro	-	-	12,638
CASFS	12,645	17,848	4,286
Chicano/Latino Reseach Center	-	-	414
Community Studies	-	-	-
Economics	34,967	7,650	52,894
Education	475,795	400,606	86,150
Env Studies	177,180	117,126	62,571
Latin American & Latino Studies	30,168	47,864	73,823
Politics	14,663	11,735	-
Psychology	199,261	152,117	178,939
Sociology	79,966	3,000	2,804
Other	36,943	127,574	371,633
Annual Percentage Change		245%	191%
Arboretum	-	54,000	-
Arts & Lectures	-	4,125	-
Chancellor's Office	-	-	272,060
Colleges	-	1,032	1,273
Educational Partner Ctr.	9,106	65,917	98,300
Grad Div.	-	-	-
Library	-	-	-
MBEST	6,249	-	-
OPERS	-	2,500	-
Physical Plant	-	-	-
Student Services	-	-	-
Summer Session	-	-	-
TAPS	-	-	-
Univ. Ext.	21,588	-	-

Figure 2
Federal Indirect Costs, Awarded and Recovered:
FY 1990-2002

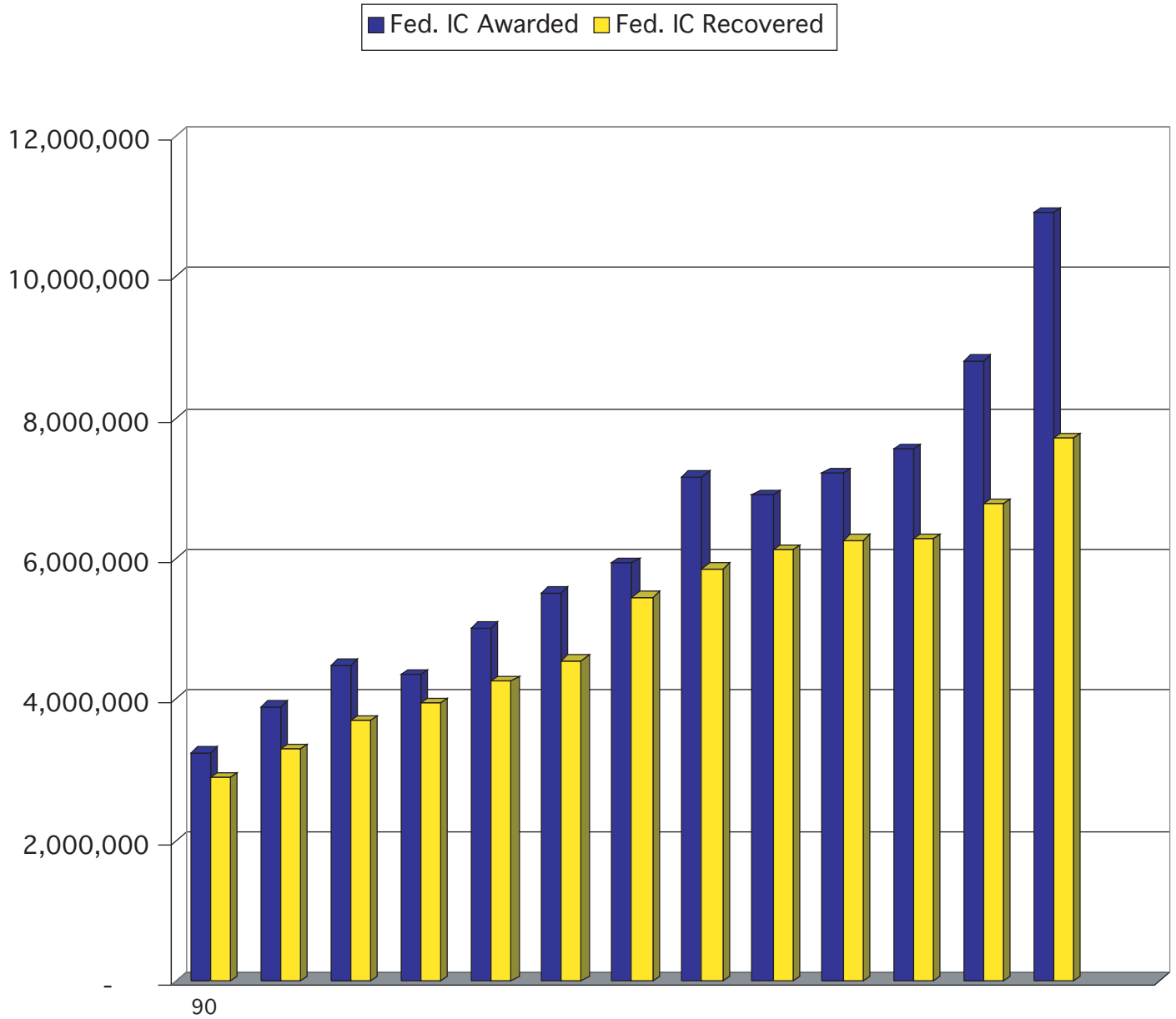
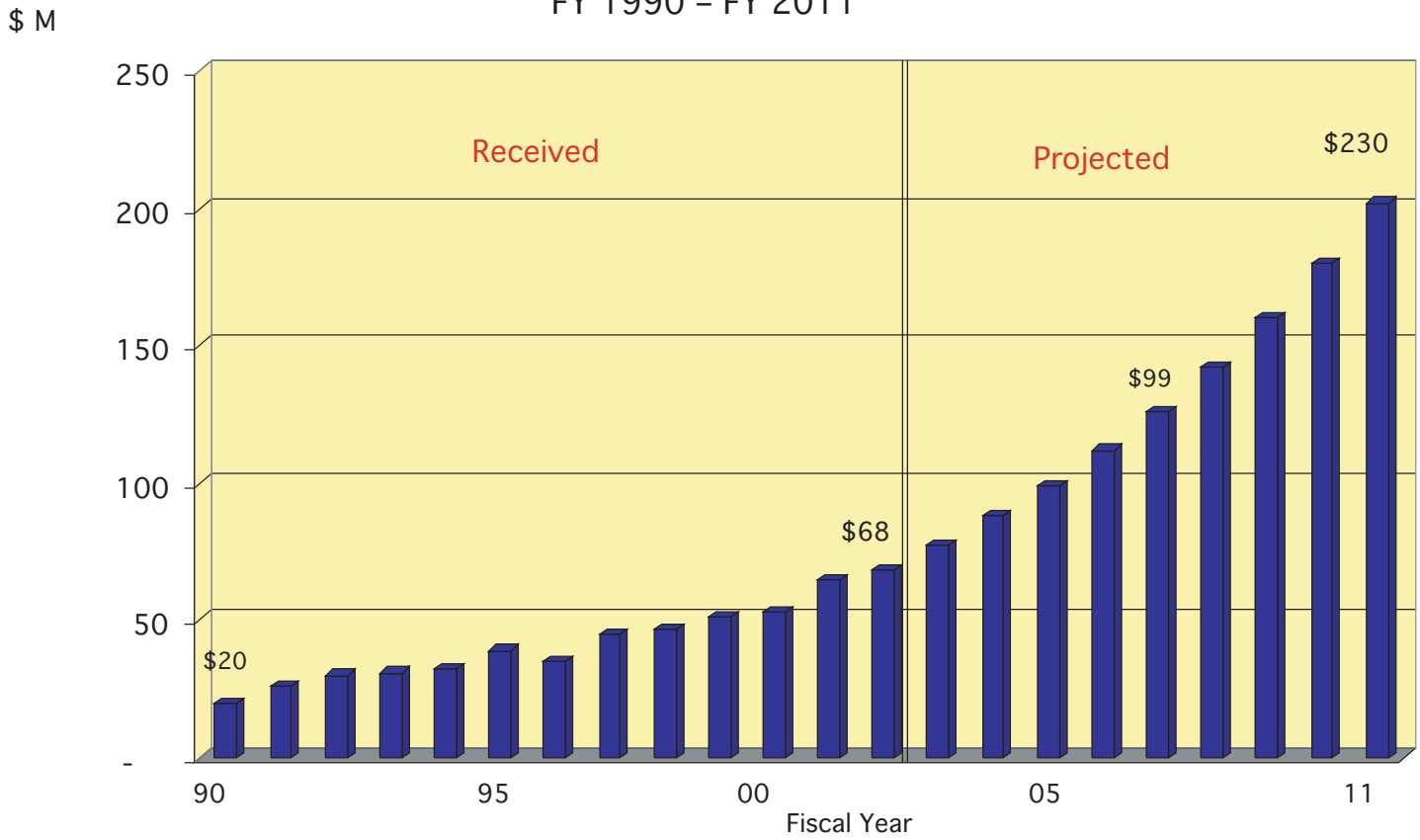


Figure 3
 UCSC Sponsored Projects Awards, Received and Projected:
 FY 1990 – FY 2011



Projections based on 11.4% historical growth rate plus \$1.6M per year increment due to 30 new faculty FTE for next nine years.

TABLE 5

UC SANTA CRUZ COMPARISON OF DIRECT EXPENDITURES UNDER INSTRUCTION, RESEARCH AND OTHER ACADEMIC PROGRAMS

FISCAL YEAR ENDING JUNE 30, 2002

ACADEMIC UNITS	UNIVERSITY FUNDED	EXTERNALLY FUNDED	GIFTS & ENDOWMENTS	TOTAL SUPPORT	PERCENT EXTERNAL %
	A	B	C	A + B + C	B
ARTS DIVISION					
Art Department	1,765,879	4,508	27,205	1,797,591	
Art History	1,015,879		3,595	1,019,474	
Arts Academic Support Services	944,303	52,018	8,591	1,004,913	5
Arts Administration	987,042	282	50,170	1,037,495	
Arts Film Video	1,530,735	1,995	3,216	1,535,946	
Arts Instruction	(87,074)	4,908		(82,166)	
Arts Research	318,266	6,747	11,713	336,725	2
Music	2,630,178	643	26,668	2,657,489	
Sesnon Gallery	76,937	2,510	35,947	115,394	2
Shakespeare Santa Cruz	1,529,077	77,900	409,212	2,016,188	4
Theater Arts	1,814,085	4,684	15,918	1,834,687	
Sub-Total	12,525,305	156,195	592,236	13,273,735	1
GRADUATE STUDIES DIVISION					
Sub-Total	1,059,055	137,680		1,196,735	12
ENGINEERING DIVISION					
Applied Math & Statistics	788,057	71,862	5,039	864,957	8
BioMolecular Engineering Dept.	66,096			66,096	
CE Computer Engineering Dept	2,380,463	1,388,328	39,526	3,808,317	36
CS Computer Sciences Dept	2,742,281	2,048,649	71,070	4,862,000	42
Ctr Biomolecular Sci & Engineering		42,289		42,289	100
Electrical Engineering	1,193,798	776,563	155,393	2,125,754	37
Engineering Administration	895,803	900		896,703	
Engineering Advising & Outreach Prog	439,502	11,956	(5,574)	445,884	3
Engineering Faculty Services	79,881	2,771	1,713	84,365	3
Engineering General	1,963,990	2,352	211,289	2,177,631	
INST Network Info Sys & Tech	24,825			24,825	
Sub-Total	10,574,695	4,345,670	478,457	15,398,821	28
HUMANITIES DIVISION					
American Studies	962,690	851		963,541	
Central Calif Writing Proj (CCWP)	165,381	143,125		308,506	46
DP Dicken's Project	168,468		18,672	187,140	
History	2,461,864	2,210	1,790	2,465,864	
History of Con	1,103,668	9,514	19,820	1,133,001	1
Humanities Administration	2,627,483	12,642	109,059	2,749,184	
Humanities Research & Instruction	459,826	103,207	52,157	615,190	17
Languages	1,825,275	52,154	(703)	1,876,726	3
Linguistics	1,243,422	41,244	1,853	1,286,518	3
Lierature	4,259,205	21,083	2,722	4,283,009	
Philosophy	1,062,883	134,810	40,284	1,237,977	11
Women's Studies	634,689	2,445	7,854	644,988	
Writing	1,615,405	6,997	11,011	1,633,413	
Sub-Total	18,590,260	530,281	264,518	19,385,059	3
LIBRARY					
Sub-Total	13,186,098	92,150	210,254	13,488,862	1

TABLE 5 continued

UC SANTA CRUZ COMPARISON OF DIRECT EXPENDITURES UNDER INSTRUCTION, RESEARCH AND OTHER ACADEMIC PROGRAMS

FISCAL YEAR ENDING JUNE 30, 2002

ACADEMIC UNITS	UNIVERSITY FUNDED	EXTERNALLY FUNDED	GIFTS & ENDOWMENTS	TOTAL SUPPORT	PERCENT EXTERNAL %
	<u>A</u>	<u>B</u>	<u>C</u>	<u>A + B + C</u>	<u>B</u>
<u>NATURAL SCIENCES DIVISION</u>					
Astronomy & Astrophysics Dept	1,633,512	10,477	5,411	1,649,400	1
Biology Core	1,782,243	161,156	1,215	1,944,614	8
Cal Space	21,384	7,425		28,809	26
Chemistry Dept	3,822,253	4,420,803	163,004	8,406,059	53
Earth Sciences Dept	3,076,255	1,602,396	42,819	4,721,471	34
Ecology & Evolutionary Biology	1,618,819	2,505,663	22,436	4,146,919	60
ET Environmental Toxicology Dept	668,688	955,583	(273)	1,623,999	59
IMS Institute of Marine Sciences	1,573,760	4,128,952	466,415	6,169,126	67
Inst for Geophysics & Planet Physics	407,206	1,626,029	78,762	2,111,997	77
Interdisciplinary Instruction	239,963			239,963	
Math Dept	3,034,737	403,254	13,507	3,451,497	12
Molecular & Cell Development Biology	1,717,815	4,000,889	101,533	5,820,237	69
Monterey Bay Edu, Sci & Tech Center	(405)	54,995		54,590	101
NATRES Natural Reserves	326,486	5,682	36,916	369,083	2
Natural Sciences Outreach	312,374	243,084	1,365	556,823	44
NONL Non-Linear		(1)		(1)	100
NS Academic Support Services	3,495,854	30,056	57,602	3,583,513	1
NS Acad Support/Dean Provisional	(28,568)			(28,568)	
NS Acad Support/Facilities	227,200			227,200	
NS ADM Administration	2,936,177	663	864	2,937,704	
NS General		6,436		6,436	100
NS/STEPS Institute	185			185	
OS Ocean Sciences Dept	1,217,490	432,957	5,755	1,656,203	26
Physics Dept	2,973,013	438,289	83,438	3,494,741	13
SCIPP SC Inst for Particle Physics	632,219	3,085,759	10	3,717,988	83
SCI Science Communication	343,731	13,500	1,092	358,324	4
Sub-Total	32,032,390	24,134,049	1,081,872	57,248,311	42
<u>SOCIAL SCIENCES DIVISION</u>					
Agroecology Program	788,253	639,515	213,593	1,641,361	39
Anthropology Dept	2,314,667	50,442	61,195	2,426,304	2
College Nine Academic	347,418	3,007	2,055	352,480	1
College Ten Academic	5,504			5,504	
Community Studies Dept	1,066,481	3,404	2,360	1,072,245	
Ctr For Justice, Tolerance & Comm	35,966		39,911	75,877	
Economics Dept	3,422,713	171,475	(10,130)	3,584,058	5
Education Dept	3,723,550	7,332,322	756	11,056,627	66
Environmental Studies Dept	2,425,917	601,985	48,590	3,076,493	20
Latin American/Latino Studies Bd	1,071,858	450,715	12,699	1,535,271	29
Politics Dept	1,647,566	56,185	2,293	1,706,044	3
Psychology Dept	3,631,346	636,575	61,408	4,329,329	15
Sociology Dept	2,329,794	188,066	6,920	2,524,780	7
SS Academic Support Services	1,186,332	185		1,186,517	
SS Administration	1,421,592			1,421,592	
SS Equipment	206,997			206,997	
SS General	415,139		42,382	457,521	
SS Outreach		64,146		64,146	100
Sub-Total	26,041,093	10,198,021	484,032	36,723,147	28

TABLE 5 continued

UC SANTA CRUZ COMPARISON OF DIRECT EXPENDITURES UNDER INSTRUCTION, RESEARCH AND OTHER ACADEMIC PROGRAMS

FISCAL YEAR ENDING JUNE 30, 2002

ACADEMIC UNITS	UNIVERSITY FUNDED	EXTERNALLY FUNDED	GIFTS & ENDOWMENTS	TOTAL SUPPORT	PERCENT EXTERNAL %
	<u>A</u>	<u>B</u>	<u>C</u>	<u>A + B + C</u>	<u>B</u>
<u>SILICON VALLEY CENTER</u>					
Sub-Total	856,753			856,753	
<u>SUMMER SESSION</u>					
Sub-Total	1,197,962	1,313		1,199,274	
<u>UCO LICK OBSERVATORY</u>					
Sub-Total	8,714,323	4,920,187	149,930	13,784,440	36
<u>UNIVERSITY EXTENSION</u>					
Sub-Total	22,168,743	1,360,799		23,529,542	6
<u>VCR/MBEST/FORT ORD</u>					
Sub-Total	471,889	167,985	791	640,664	26
<u>VICE CHANCELLOR RESEARCH</u>					
Sub-Total	1,073,879	16,014		1,089,894	1
GRAND TOTAL	148,492,444	46,060,704	3,262,089	197,815,238	23
Percentage Distribution	75	23	2	100	

Source: Ad hoc expenditure report from Planning and Budget reformatted by OSP.

Notes:

1. Indirect cost recovery charges assessed on external awards are excluded from the above figures.
2. Externally Funded includes expenditures on local government, state agency, federal and private contract and grant funds as well as specific funds identified by the Office of Sponsored Projects as external award funds. Externally funded does not include expenditures on General State fund 19900 that came to the campus from UC systemwide initiatives and made up 6% (\$4.4M) of the 2000-2001 awards.
3. University funded includes expenditures on all other funds designated neither as external, nor gifts and endowments. University Funded includes general state appropriations, student fees, opportunity funds, other service funds, etc..